App F IX 4

Previous References

194 4
Municipal

Ml File No 34-44
Serial Nos 3, 4

References
Ml 187-45 (1-8)

P-80

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for October 1944

SUBJECT

Re: Budget estimates of Davangere Municipality for 44-45

The D.C. Chitaldrug
" Comptroller
" D.P.H.

L 3055-7 dated 7.10 44

Records

2049

From the Dy Comr, Chitaldrug
No CRA 69/44-45 of 14 9 44
Forwards the budget estimates of
the Davangere Town Municipal Council
for 1944-45

Subd with a draft go for consideration
may be appd
Law seq for
22/9/44
May be appd
Ans
23-9-44
30 9 44
Ans
30 9 44
Issue
Law
~~30 9 44~~
1.10.44

SECY LAW DEPT
23 SEP 1944
GOVT OF MYSORE

OFFICE OF THE MINISTER
FOR L S G & P H
Date 24.9.1944
No 2426

To

The DC, Chitaldrug Dist
comptroller to govt & Director of public Health --
Go No L 3055-7 of 7/10/44
Sanctions the Budget estimates of the
Davangere Town Mcl cl for the year 1944-45
with certain observations

13/11

Ml 34-44-3

2

To C Per.A 69/44-45
Mcls Budget estimate
Report & statements

Office of the Deputy Commissioner,
Chitaldrug District,
Chitaldrug, dated 14th Sept 1944

From

A C Nirvani Gowda, Esq, B A,
Deputy Commissioner,
Chitaldrug District,
Chitaldrug

To

C Narayanaswamy Naidu, Esq, B A, B L
The Legal Remembrancer & Secretary to
Government, Law Department,
Bangalore

Subject - Budget estimates of Davangere Town Municipal Council for the year 1944-45

Sir,

I have the honour to forward herewith a copy of the Budget estimates Davangere Town Municipal Council, for the year 1944-45, ~~xxxx xxx xxxx~~ with the necessary statements and to state as follows -

The Municipal Council expects to have an opening balance of Rs.1,82,190/ at the commencement of the year and the total income anticipated for the year - 1944-45 under the several heads is Rs 4,17,455/- The receipt side of the Budget may be adopted with the following modifications

A1 Octroi The estimated income under this head is Rs 65000/-, against the sanctioned estimate of Rs 50,000/- for the year 1943-44 The enhanced provision for the current year may kindly be retained in view of the fact that it is based on the revised estimate for 1943-44

A2 2 Taxes on buildings and lands - The income of Rs.30,000/- anticipated under this head may kindly be retained, as it is based on the actual collections up to end of April 1944 and the anticipated receipts during May and -- June 1944

A4 Taxes on professions and trades - A sum of Rs 6000/- is estimated -- under this head for the year 1944-45, as against Rs 5000/- for the year 1943-44 The enhanced provision is reported to be due to the fact that the total demand including arrears at the beginning of the year is Rs 11,149/- and strenous -- efforts are said to be made for collection of at least Rs 6000/- The provision may kindly be retained

A5 Tolls - The right to collect tolls at the municipal Toll gates of -- Davangere Town during the year was sold by public auction and a sum of Rs 28,850/- was realised as against Rs 34,600/-, during 43-44 The decrease is said to be due to the decrease in vehicular traffic consequent on the introduction of the food grains control order The provision may kindly be retained

A6 Water Tax - A sum of Rs 16,200/- is anticipated to be collected under this head during the current year as against Rs 12,500/- during 1943-44 The actual collections up to end of April 1944 were Rs 12,200/- and a further sum of Rs 3900/- was expected to be collected during the remaining two months The provision of Rs 16,200/- is therefore based on the revised estimate for Rs

for 1943-44 and may therefore be allowed to stand

A7 Conservancy cess - A sum of Rs 8000/- has been provided under this head as against Rs.3000/- during 1943-44 The revised estimate for 43-44 only Rs 4000/- and the actual collection during the first eight months was only Rs 1705/- The provision of Rs 8000/- for the current year appears to be rather too high and may perhaps be reduced to Rs 5000/-

C Revenue derived from municipal property apart from Taxation C1 Rents or buildings and lands

The total demand including arrears under this head is Rs.8400/- Out of this, a sum of Rs 4500/- in expected to be collected during the current year, which may kindly be retained

C2 Sale of lands - A sum of Rs 50,000/- is provided under this head as there are a number of valuable vacant sites in the town and there is demand for the same The provision may kindly be retained

C5 Fees and Revenue from Educational Institutions - Municipal High School A sum of Rs 7015/- is estimated to be realised during the year as against Rs 3800/- during 1943-44 The increase is due to the increase in the strength of the school and the provision may therefore be retained

C6 Fees and revenue from markets and slaughter houses -

The right of collecting fees at the weekly shandy has been sold in public auction for a sum of Rs 12,000/-, as against Rs 10,300/- sanctioned for 43-44 The provision may therefore be retained

C10 Water Tax (House connection Fees) - A sum of Rs 23,000/- is expected to be realised under this head against the total demand of Rs 29,675/- for the current year The provision, which is based on the revised estimate for 1943-44 may kindly be retained

The total provision under C (Revenue derived from municipal property apart from taxation) is therefore Rs 1,02,060/-

D Grants and contributions - A provision of Rs 94,772/- is made under this head for the following items

		As modified
1 Loss of vehicle tax.	Rs 197-0-0	197-0-0
2. Construction of R C C tank	Rs 23,000-0-0	Deleted
3 Construction of municipal High School	Rs 10,000-0-0	10,000-0-0
4 Underground drainage	Rs 19375-0-0	19,375-0-0-
5. Bus stand -	Rs 20200-0-0	deleted
6 Compensation	Rs 20,000-0-0	10,000-0-0
7 Cholera, plague and cholera charges	Rs 2000-0-0	2000-0-0.
	Rs.94772-0-0	25145-0-0 (for duplicating the electric pumping unit)
		Rs 86,717-0-0

Item No 1 may be retained

As regards item No 2, Government in their order No L 7693-4/M1 75-41-49 dated the 27th January 1944 while sanctioning the revised estimate amounting to Rs 1,38,000/-, have directed that the cost should be met by the Government and the town Municipal Council, Davangere, in the proportions of 1/3 and 2/3 respectively, and that the Government share of the cost viz , Rs 46,000/- has already been drawn by the municipal Council The provision of Rs 23,000/- on this

4

on this account may therefore be deleted.

Item No.3.- A grant of Rs.10,000/- is anticipated as a grant from Government towards the construction of a building for the Municipal High School at Davangere, as the school is now located in a rented building The municipal Council has resolved to construct a building for this purpose as per plan to be furnished by the Government Architect As difficulty is being experienced in obtaining a suitable building for housing the school, there is necessity for a separate building and the provision of Rs 10,000/- may kindly be retained pending receipt of definite proposals in the matter

Items No 4 Underground drainage in Prince Sri Jayachamarendra Wodeyar Extension

Government, in their order No L 9463-6/11 86-41-9 dated the 10th March 1944, have sanctioned the estimate amounting to Rs 77,500/- for the underground drainage work in two stages in the above extension, the cost being met by the Government and the municipal Council in equal shares Towards the first stage of the work, Government sanctioned a sum of Rs 19,375/- from the Town Improvement grant and a lump sum from the closing balance at the credit of the municipal council, during 1943-44 Provision has therefore been made for the second stage of the work during the current year, which may kindly be retained -

5 Bus stand - Davangere An estimate amounting to Rs 53,500/- has been forwarded to Government with this office letter No.C.C 2591/42-43 dated the 16th May 1944, with a request that certain items of the estimate amounting to Rs 14,464/- may be ordered to be taken up in the first instance, as the entire estimate cannot be worked out in one year, being a costly project Government have so far given a grant of Rs.6550/- for the work, the balance of Rs 7914/- required to work out the first stage of the project being met out of Municipal Council and orders of Government are awaited Consequently the provision of Rs 20,200/- made for the purpose in the budget estimate of the Municipality for the current year may therefore be deleted

6 Compensation - A sum of Rs 20,000/- is anticipated as a grant from Government towards half the cost of acquiring certain lands for the formation of an extension and for constructing the R C C tank As no definite proposals have so far been received in respect of the former, which is intended for providing sites for the poorer classes and removal of congestion, the provision of Rs 20,000/- may kindly be reduced to Rs 10,000/-

7 Cyanogas, plague and Cholera charges - The grant of Rs 2000/- anticipated to be obtained from Government may kindly be retained in view of the fact that Davangere Town, due to its heavy population and consequent congestion in the town suffers from epidemics and to which their spread, precautioner, measures are to be taken well in time. Besides the above items, sanction of Government has been sought in this office letter No A6 70/44-45 dated the 29th August 1944 for sanctioning an estimate amounting to Rs 50290/- for duplicating the electric pumping unit for Davangere water works at Harihar, with a request that half the estimated cost may be given as a grant from Government A provision of Rs.25145/- for this purpose has to be shown under this head

The other items of contribution under D3 may be allowed to stand

With the above modifications the provision of Rs ~~.466,045~~ 1 56,045/- made under 'D' contributions and grants in aid is reduced to Rs 77990/- which may kindly be retained

E Miscellaneous - A sum of Rs 900/- is provided under this head as against Rs 700/- during 43-44 This may kindly be allowed to stand

F Public Debt - A sum of Rs ~~51750/-~~ 51,150/- is provided as receipts under this head for 1944-45 as against Rs 27,100/- during the year 1943-14 This may kindly be retained.

EXPENDITURE

A General Administration - 2 Municipal Office - Salary of Establishment

A sum of Rs 5582/- has been provided under this head as against Rs 5200/-

~~Rs 5582/-~~ ~~xxxxxxx~~ Rs 5200/- in the year 1943-44 This increase of expenditure during the current year is due to the proppsal of enhancing the scale of the Head Clerk from Rs 40-2-50 to Rs 50-2-60, with a view to secure the services of a more responsible ardn e periroed official, and to the payment of house rent allowance at Rs 20/- to the ~~xxxx~~ Chief Officer of the Municipality In view of the fact that a proposal has been received to permit the Chief -- Officer to draw the maximum pay of the appointment, on account of the abnormal cost of living in Davangere Town, the question of payment of House rent allowance does not arise and may therefore be deleted The provision of Rs 5582/- is therefore reduced to Rs 5342/-

Another sum of Rs.930/- has been provided to entertain two more hands on 25-1-40, in order to cope with the heavy work in the office Definite proposals have been received in this behalf and are under submission to Government The provision may therefore be retained.

A II Collection - 1Octroi - The provision of Rs.2268/- (Rs 828/-in respect of the permanent establishment and Rs 1440/- in respect of the temporary establishment) made in the budget of the current year as against Rs.2088/- in 1943-44, may kindly be retained

A II - 2 Other taxes - A sum of Rs 3299/- is provided under this head for the current year, as against Rs 2665/- sanctioned for 1943-44 The enhanced provision is on account of the entertainment of five temporary process servers for a period of 3 months. This may be therefore allowed to stand

A II A sum of Rs.2000/- is provided towards pensionary contribution as against Rs 1800/- provided ~~xxxxxxx~~ during 1943-44 The increase is due to the additional establishment proposed to be entertained to cope up with the heavy work and may kindly be retained

B Public safety - A sum of Rs.10,510/- provided under this head for payment of electric lighting charges may kindly be retained

C Public works executed by the Public Works Department

The Municipal Council, in view of the resolution passed by it, to permit the municipal Council to execute all the sanctioned works through ~~the municipal council to execute all the sanctioned works through~~ the municipal agency, have not made any provision under this head But Government, in their letter No.-- 1795/ ml 80-44-2 dated the 23rd August 1944, have stated that, as the construction of the R C C, tank and the drainage scheme at Davangere, require technical skill and supervision, the proposal of the municipal Council does not commend itself to Government, consequently provision in respect of the following is made

1 construction of under ground drainage Rs 58125/-
Note. out of Rs 77,500/- estimated for this work the Government grant of Rs 19375/- for 43-44 has already been drawn and adjusted provision for payment of balance viz Rs 38,750/- payable by the municipality and Rs.19,375/- being the grant payable for the current year has been made — Rs 58125/-

2 Construction of a bus stand Note - vide remarks on the receipt side under 'D' contributions and grants and grant of Rs 6550/- sanctioned from time to time has already been adjusted Provision for payment of ~~Rs 66,039/-~~ balance of Rs 7914/- is therefore made — Rs 7914
~~Total of (1) and (2) Rs 66,039~~ Total (1) & (2) Rs 66039

A sum of Rs 66039/- is therefore provided under 'C' public works carried out by Public Works Department, and may therefore be sanctioned.

D Public works carried out by Municipal Agency

A provision of Rs 2,30,134/- has been made under this head for the following items of work

			As modified?
1.	construction of underground drainage	Rs 58125/-	Deleted.
2.	construction of Bus stand	Rs 46,950/-	-do-
3	Formation of approach roads for the Railway under bridge	7000/-	7000-0-0
4	construction of municipal High School	Rs 20,000/-	20,000/-0
5	-do- Municipal office	10,000/-	10,000-0-0
6	construction of vegetable market	10,000/-	Deleted
7	surface drains	5000/-	5000-0-0
8	Incomplete works	13,000/-	13,000-0-0 (55,000)
9.	Repairs to roads and tunnels	13,000/-	13,000-0-0
10	compensation	40,000/-	20,000-0-0
11	Tools and plant	200/-	200-0-0
12	Establishment charges	2466/-	2466-0-0
13.	Provision for additional establishment	4393/-	deleted
	Total	Rs 230,134/-	Rs 90666-0-0

Items Nos 1 and 2 have been included under 'C' (Public works carried out by P.W.D) and May therefore be deleted

Item No 3 for which a contribution of Rs 7000/- is anticipated from the Railway Department may be allowed to stand

Items No 4 for which a Government grant of Rs 10,000/- is anticipated may be kindly retained

Items No 5 Construction of a building for the location of the Municipal Office at Davangere

Government in their order No L 945-8/Ml 172-43-6/ dated 29-7-1944 have sanctioned the construction of a building for the municipal office at Davanger at an ~~estimx~~ estimated cost of Rs 59,000/- The Municipal Council propose spending Rs 10,000/- on this work during the current year, which may kindly be allowed to stand

Item No 6 Construction of a Vegetable market

In view of the fact that the location of the Vegetable market has not yet been decideed and as the plan has not yet been received from the Government -- Architect, the question of taking up this work during the current year, is therefore remote and the provision made is therefore deleted, which may kindly be approved

Item Nos. 7,8 and 9 may kindly be retained

As regards item No 10, the remarks made on the receipt side under 'D' contributions and grants, item No 6, hold good and the provision of Rs 40,000/- made may kindly be reduced to Rs.20,000/-

Items Nos 11 and 12 may kindly be retained

With regard to item No.13, the provision of Rs 4393/- made under this head is deleted, as Government did not approve of the recommendation of the municipal council, to execute certain important works through the municipal Agency

With these modifications, the expenditure under this head willbe Rs.90666/ which may kindly be allowed to stand

E Public Health and convenience

1. C. other charges - A sum of Rs 1000/- has been provided for sending articles of Food stuffs for chemical analysis, as the act for the prevention of adulteration of food stuffs has been brought into force in this municipality. The provision may kindly be allowed to remain

E. (2) (a) Conservancy and sanitations - A sum of Rs. 26718/- has been

has been provided under this head, which includes an expenditure of Rs 5400/- towards the additional establishment of 20 sweepers and 10 scavengers on a pay of Rs.10/- and the cleanliness allowance of Rs.5/- proposed to be entertained. A recommendation has been received from the President, Davangere, in this behalf and is under submission to Government for sanction. The provision may finally be retained.

E 2 (c) Hire of carts - permanent - In order to meet the cost of entertaining 20 conservancy carts on Rs 65/- each per month and of supplying 3 pairs of he-buffaloes on a monthly payment of Rs.70/- per pair for the 3 night soil trollies, a provision of Rs 22240/- has been made in the budget for 44-45 as against Rs.7000/- provided for 43-44. The increase in the provision is explained to be due to the increase in the rate of payment of cart hire from Rs 35/- to Rs 65/- in the case of street rubbish carts and from Rs.40/- to Rs 70/- in the case of 3 pairs of he buffaloes required for the night soil trollies, consequent on the abnormal rise in the price of live stock and fodder. The increase is also due to the enhancement of the number of conservancy carts from 20 to 25 and night soil trollies from 2 to 3. The provision may therefore be allowed to stand.

E. (2) (a) Plague, Cholera and other epidemics - A sum of Rs.4000/- has been provided under this head, out of which a sum of Rs.2000/- is anticipated as a grant from Government vide remarks on the receipt side under 'D' Grants and contributions. The provision may be finally retained.

E 3(a) Medical relief including vaccination - A sum of Rs 6721/- has been provided under this head against Rs 6366/- during the year 1943-44. This is based on the figures furnished by the District medical officer and may therefore be finally retained.

E. 3 (d) Maintenance of municipal Ayurvedic Dispensary - A provision of Rs 2500/- has been made for the current year as against Rs.2000/- during 1943-44. The enhanced provision is on account of the rise in the cost of medicines. This may be allowed to remain.

E 5 Water-Supply and maintenance charges - A sum of Rs 1,37,112/- has been provided under this head as per details noted below -

1.	Establishment charges (as per existing scale)	Rs 9078-0-0
2.	Power charges.	33000-0-0
3.	Oil charges	4000-0-0
4	14 tons of alum	7000-0-0
5	spare parts	4000-0-0
6	Laying sub mains	20,000-0-0
7.	Construction of R C C tank	57,500-0-0
	Total	1,34,578-0-0
8.	Entertaining an Assistant Engineer on Rs 200-40/2-400	2534-0-0
	Total.	1,37,112-0-0

The first seven items may be allowed to remain. Out of the estimated cost of Rs 1,33,000/- for the construction of the R C C tank, the municipal council, has adjusted Rs 40000/- (being the Government grant) and Rs 34,500/- (being a portion of the quota payable by the municipal council) i.e in all Rs.80,500/-. Provision for payment of the balance viz Rs 57500/- to make up the estimated cost is therefore made in the current year's budget. The provision may be retained.

As regards the provision of Rs 2534/- made under item No.8 for entertaining an assistant engineer, the provision may be deleted, as Government have ordered that the construction of the R C C tank and the drainage should be got executed through the Bureau of Sanitary Engineering. Consequently, the question of entertaining an Assistant Engineer does not arise.

F. Public Instruction - 1 Municipal High School

A sum of Rs.14,600/- has been provided under this head in accordance with the budget framed by the Managing committee of the municipal High School a copy of which herein enclosed for reference The enhanced provision is on account of entertaining additional staff and payment of enhanced rent for the building in which the school is located

F. 2 Contributions and grants to educational and charitable Institutions

A sum of Rs.1500/- is provided to meet the appeals of from the local institutions, such as Asahta Posha a Sangha, Veerasaiva Sahitya Mandali, -- Muslim Educational Association etc , The provision may kindly be retained

H 3 Law charges - A sum of Rs 1100/- is provided under this head as against Rs 500/- during 43-44 The enhanced provision is explained to be to the proposal of the municipal council to entertain a lawyer on Rs 50/- per mensem to conduct all municipal cases both civil and criminal. The provision may kindly be sanctioned

I Public Debt A sum of Rs 47,192/- is shown as expenditure under the several items under this head Provision for payment of the annual instalment of loan of Rs 1,50,000/- taken from Government has been made It is also proposed to grant house building advances to the municipal employees to whom sites have been sanctioned by the council, and a sum of Rs 10,000/- has therefore been provided for the purposes, The provision of Rs 47,192/- may kindly be retained

The other items of expenditure do not call for remarks and may be sanctioned

The receipt and expenditure as modified above will be as follows -

Receipt		Expenditure	
Budget Head	Amount	Budget head	Amount
A Municipal Rates and taxes	1,52,550/-	A General Administration	17434-0-0
B. Realisation under special Acts	1150/-	B Public safety	10510-0-0
C Revenue derived from Municipal property apart from taxation	1,02,060/-	C Public works carried by Municipal	66039 0 0
		D -do- by civil department	90666-0-0
D Grants and contributions	77,990/-	E Public Health Conveniences	2,06509-0-
E Miscellaneous	900/-	F Public instruction	16,190-0-
F Public Debt	51,750/-	G Contributions and grant in aid	15,00-0-0
Total receipts	3,86,400/-	H Miscellaneous - 4678/-	
		I Public Debt	47192-0-0
Add opening balance	1,82,190/-	Total expenditure	4,60718-0
Grand total	5,68,590/-	Closing balance	1,07,872-0
		Grand total	5,68,590-0

The normal receipts and normal expenditure are worked out below -

Total Receipts	Rs 3,86,400/-	Total Expenditure	Rs 4,60,718

Deduct extraordinary items		Deduct extraordinary items	
1 Public Debt items	Rs 51750-0-0	1 Public Debt items	Rs 47192.
2. Interest on investments	Rs 600-0-0	2 Public works optional	Rs 1,34,239 57,500

3 Sale of lands.	50,000-0-0.	3. Compensation.	20,000/-
4 Grants and contributions	73,717-0-0.	4 construction and improvement of dispensary building including staff quarters	350/-
Total deduction	1,76,067-0-0		
Normal Receipts	2,10,333-0-0	5 Plague Cholera and charges	4000/-
		6 Grants to educational Institutions	1500/-
		7 Payment of D arness allowance	2740/-
		Total deduction	2,72,521/-
		Normal expenditure.	1,88,197/-

It is seen from the above that the normal expenditure is well within the normal income and that the required closing balance is maintained. Besides the closing balance noted out overleaf, the municipal council has invested a total sum of Rs 38,477/- in the Mysore Bank, and in Fixed and current Deposit in the Mysore Government Savings Bank.

I request that the budget estimates as proposed above may kindly be sanctioned early

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Chitaldrug District

LDR/2.

G R S App F VI—G 2]

SUBJECT

Abd

Diary No of letter replied to 2049

General and Revenue Secretariat

( )

the 194

Date of issue 7-10- 1944

Signed by Mr G R Rao

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Section ~~LA~~ Ind

File No 34-44

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no C Per A 69/42-43 Q 14 7 1943 from the Dy Cour, Chitaloy Dr, forwarding for sanctions the budget estimates of the Daranpore Municipal Council for the year 1944-45

Order ~~thereon~~ —No L 3055-7 dt 7-10-44

Recorded with the following observations:—

The Municipal council has investments aggregating Rs 38,477 as detailed below —

	Rs
1) Mysore Bank current amount	18,730
2) Govt Savings Bank	3,768
3) Govt Fixed Deposit	10,550
4) Thrift Deposits	5,429

The municipal council anticipates an income of Rs 4,17,455 during 1944-45, the principal items; thereof being as detailed below:—

	Rs
1) A1 octroi	65,000
2) Taxes on buildings & lands	3,0000
3) Taxes on Vehicles & animals	1,500
4) Taxes on professions & trades	6,000
5) Tolls & fines	28,850
6) Water tax	16,200
8) Conservancy cesses	8,000
B. Realisations under Special Acts	1,150
C Revenue realised from municipal property	1,02,060
D. Grants of contribution	1,06,045
E Public Debt	57,750

The receipts side of the budget is approved with the following modifications:—

List of Enclosures

Budget head	as anticipated by the M.C. Rs	As sanctioned by Govt. Rs	Remarks
A 7 conservancy cess	8,000	5,000	Based on the revised estimate for 1943-44
D Grants & contributions in Form Govt	94,772	66,717	The Dr proposes that the following items be deleted or reduced & an additional provision of Rs 25,145 be included for duplicating the electric pumping unit. 1) construction of a C C tank Rs 2[illegible] 2) Bus Stand 20,[illegible] 3) Compensation to be reduced by Rs 1000 10[illegible] The Dis proposals are appd.

Copied by

Examined by

WD 04162—GPB—60 000—23-10-41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The municipal council provided for an expenditure of Rs. 536,921 for the year 1944-45. The following modifications are made for reasons noted against each item.—

Budget head	Proposed by the Act council Rs	Sanctioned by govt Rs	Remarks.
A. Genl. Administration & municipal office Salary & Establishment	5,582	5,342	It is not proposed to grant a house rent allowance of Rs 20 pm to the Chief Officer ~~as proposed~~ Hence the reduction.
C. Public Works Executed by the Civil Dept.	—	66039	Provision is made for the following items of work which being technical require govt supervision:— (a) Construction of underground drainage Rs 58125 (b) Construction of the bus stand balance of the contribution 7,914
D. Public Works Carried out by the P. W. D.	230,134	90,666.	The provision for the following items are omitted:— construction of underground drainage Rs 58125; construction of Bus Stand, " 46,9[illegible]; construction of Vegetable Market 10,00[illegible]; compensation (to be reduced by Rs 200-[illegible]

WD 03697—GPB—30 000—2 2 40

Provision for add'l establt 4393

Total ~~Rs~~ 1,39,468

	Rs	Rs	
E 2 Conservancy & (a) Sanitation	26,718	26,718	The excess over the last year's estimate V+3 Rs 19164 is due to grant of dearness allowance ~~for the proposed entertainment~~ of additional sweepers at a cost of Rs 5400. The provision is retained subject to due sanction being obtained before the expenditure is incurred
(c) Hire of carts permanent	22,240	22,240	The excess over the last year's estimate V of Rs 7000 is due to the proposal to the enhancement of the no of carts from 20 to 25 & of the night soil trollies from 2 to 3 as also to the payment of increased rate of hire from Rs 35 to Rs 65 per cart ~~& from Rs 70 for the 3 pairs of~~ and from Rs 40 to Rs 70 for the 3 pairs of ~~[illegible]~~ bebuffaloes for the night soil trollies. The provision is retained subject to due sanction being obtained before incurring the expenditure.
5 9 ~~Conservancy~~ ~~& Sanitation~~ Water supply & maintenance charges	1,37,112	1,34,578	The sum of Rs 2534 is stated to be for the entertainment of an Asst Engineer on Rs 200 & 400 But as the construction of the R.C.C. tank has been ordered to be executed through the B of Sanitary Engineering the question of entertaining an Asst Engineer does not arise.

H Miscellaneous
3 Law charges

Rs 1,100 Rs 1,100

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

14

The increase of Rs 60 under the head is due to the proposal to entertain a Lawyer on Rs 50 pm. The provision is retained subject to necessary sanction being obtained in the matter.

With the above modification the ~~[illegible]~~ abstract figures of the budget will be as noted below:—

		Rs
Opening balance		1,82,190
Receipts. Normal	~~2,1333~~ 2,10,333	
Spl	1,76,067	3,86,400
Total		5,68,590
Expenditure. Normal	1,88,197	
Spl	2,72,521	4,60,718
Closing balance		Rs 1,07,872

The arrears of taxes to be collected amount to Rs 38,787 and are heavy. Prompt steps should be taken to collect all recoverable arrears. The contributions due to Federal [illegible] of [illegible] should be paid as when they fall due and not allowed to fall into arrears. The revised public works should be got executed according to a well planned programme under proper supervision.

Cus 23 9

For Law Sig. to Govt

To the Dr Chitaldrug

" Comptroller to Govt —

" Dir of P. Hs

WD 03697—GPB—30 000—2 2 40

Extra

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read.-

Letter No.C.Per.A.69/42-43 dated the 14th July 1943 from the Deputy Commissioner, Chitaldrug District, forwarding for sanction the Budget Estimates of the Davangere Town Municipal Council for the year 1944-45.

...

Order No.L. 30557 / ml 34-44-4

Bangalore, 7 th October, 1944.

Recorded with the following observations:-

The Municipal Council has investments aggregating Rs.33,479/- as detailed below:-

(1) Mysore Bank current account	...	Rs.18,730/-
(2) Government Saving Bank	..	3703/-
(3) Government Fixed Deposit	...	10,050/-
(4) Thrift Deposit	...	[illegible]/-

The Municipal Council anticipates an income of Rs.4,27,155/- during 1944-45, the principal items thereof being as detailed below:-

(1) A.I. Octroi	....	Rs.65,000/-
(2) Taxes on buildings and lands	...	" 2,500/-
(3) Taxes on vehicles and animals	...	" 1,600/-
(4) Taxes on professions and trades	...	" 6,000/-
(5) Tolls and ferries	...	" 23,850/-
(6) Water Tax ..	...	" 16,500/-
(8) Conservancy Cesses	...	" 8,000/-
B. Realisations under Special Acts	...	" 1,150/-
C. Revenue realised from municipal property		103,060/-
D. Grants and Contribution	...	"106,045/-
F. Public Debt ..	...	81,750/-

The receipts side of the Budget is approved with the following modifications:-

Budget Head.	As anticipated by the Municipal Council.	As sanctioned by Government.	Remarks.
1	2	3	4
A.7. Conservancy Cess.	Rs.8,000	Rs.5,000	Based on the revised estimate for 1943-44.

P.T.O.,

1.	2.	3.	4.
D. Grants & Contributions from Government.	Rs.31,773/-	Rs.66,717 or reduced	The Deputy Commissioner's ~~the Director~~ proposes that the following items be deleted and an additional provision of Rs.25,145/- be included for duplicating the electro-pumping with:- (1) Construction of R.C.C. tank ...Rs.25,000 (2) Bus Stand .. 20,000 (3) Consumption to be reduced by Rs.1000 ... 20,000 The Deputy Commissioner's proposals are approved.

The Municipal Council provides for an expenditure of Rs.6,36,921 for the year 1944-45. The following modifications are made for reasons noted against each item:-

Budget head.	Proposed by the Municipal Council.	Sanctioned by Govt.	Remarks.
1	2	3	4
A. General Administration (2) Municipal Office - Salary and Establishment	5582 ~~Rs.5,582~~	5342 ~~Rs.5,342~~	It is not proposed to grant a house rent allowance of Rs.2/- p.m. to the Chief Officer. hence the reduction.
C. Public Works executed by the Civil Department	..	68,039	Provision is made for the following items of work which being technical require Government supervision:- (a) Construction of underground drainage .. Rs.68,125 (b) Construction of the bus stand - balance of contribution 7,914
D. Public Works carried out by the Public Works Department.	2,30,134	90,606	The provision for the following items are omitted

1	2	3	4
			Construction of underground drainage .. Rs.58,125 Construction of Bus stand 46,950 Construction of Vegetable Market ... 10,000 Compensation to be reduced by ... 20,000 Provision for additional staff ... 4,393 Total 139,468/-
2 Conservancy & (a) Sanitation	Rs.26,718	26,718	The excess over the last year's estimate, viz., Rs.19,164 is due to grant of dearness allowance and to the proposed entertainment of additional sweepers at a cost of Rs.5,400/-. The provision is retained subject to due sanction being obtained before the expenditure is incurred.
(c) Hire of carts permanent	22,240	22,240	The excess over the last year's estimate viz., Rs.7,000 is due to the proposal to the enhancement of the number of carts from 20 to 25 and of the night soil trollies from 2 to 3 as also to the payment of increased rates of hire from Rs.36 to Rs.65 per cart and from Rs.40 to Rs.70 for the three pairs of buffaloes for the night soil trollies. The provision is retained subject to due sanction being obtained before incurring the expenditure.
9 Water Supply and maintenance charges ..	1,37,112	1,34,578	The sum of Rs.2,534 is stated to be required for the entertainment of Assistant Engineer on Rs.200 +40/2-400. But as the construction of the R.C.C. tank has been ordered to be executed through the Bureau of Sanitary Engineering, the question of entertaining an Assistant Engineer does not arise
3 Miscellaneous Law Charges.	1,100	1,100	The increase of Rs.600 under this head is due to the proposal to entertain a Lawyer on Rs.50/- p.m The provision is retained subject to necessary sanction being obtained in the matter.

P.T.O.

With the above modifications, the abstract figures of the Budget will be as noted below:-

Opening Balance ...			... Rs.1,82,190
Receipts ..	Normal	Rs 2,10,333	
	Special	1,76,067	
			3,86.400
		Total	5,68,590
Expenditure..	Normal	1,83,197	
	Special	2,72,521	
			4,60,718
Closing Balance ...			...Rs. 1,07,872

The arrears of taxes to be collected amount to Rs.38,737 and are heavy. Prompt steps should be taken to collect all recoverable arrears. The contributions due to several departments of Government should be paid as and when they fall due and not be allowed to fall out in arrears. The several public works should be got executed according to a well-planned programme under proper supervision.

For Secretary to Government,
Law Department.

To

The Deputy Commissioner, Chitaldrug Dt.
The Comptroller to Government.
The Director of Public Health.

vvk.5.

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H J clerk

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Davangere **Municipality**

for The year 1944-45

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1934—1935

Items	Estimate for the ensuing year 1934-1935	Revised estimate for the current year 1933-1934	Sanctioned estimate for the current year 1933-1934	Accounts of past year 1932-1933 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts						
A Municipal rates and taxes	155550	157000	131650	125512	+25350	-1450
B Realization under special acts	1150	1150	1130	1319	+ 20	—
C Revenue derived from Municipal property and powers apart from taxation	102060	127925	94010	31934	+33915	-25865
D Grants of contributions	106045	75693	45182	23183	+29911	+30952
E Miscellaneous	900	2050	700	2647	+1350	-1150
F Public debt	51750	45438	27100	85109	+18338	+6312
Total Receipts	417455	408667	299977	249704	+108884	+8799
Opening Balance	182190	104322	125701	81114	+21385	+77868
Grand Total	599645	512978	425679	350818	+87499	+86667

Items	Estimate for the ensuing year 1934-1935	Revised estimate for the current year 1933-1934	Sanctioned estimate for the current year 1933-1934	Accounts of past year 1932-1933 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure						
A General Administration	17494	20984	14538	14866	+6446	-3490
B Public safety	10510	10010	10506	9861	-496	+500
C Public works carried out by P W D	-	-	-	10310	---	---
D Do by Civil Dept.	230134	27500	45000	242324	17500	+202634
E Public health convenience	209063	170946	198411	88628	-27465	+38097
F Public Instruction	16190	9590	9782	7278	-192	+6600
G Contributions and grants in aid (Private)	1500	2000	1300	1540	+700	-500
H Miscellaneous	4678	3878	4078	3635	-200	+800
I Public debt	47192	85880	37542	64165	+48338	-38688
Total Expenditure	536921	330788	321157	224607	+9631	+206133
Closing Balance	62724	182190	104322	126211	+77868	-119466
Grand Total	599645	512978	425679	350818	+87499	+86667

K Kotha Dasan Esq

PRESIDENT,
Town Municipal Council
DHARMAPURI

B Statement showing details of estimates of receipts for the year 1934—1935

Items of receipts	Estimate for the ensuing year 1934—1935	Revised estimate for the current year 1933—1934		Sanctioned estimate for the current year 1933—1934	Accounts of past year 1932—1933 (audited figures)	Explanation for variations between columns 2 and 3
1	2	Actuals for 8 months 3	Probable for 4 months	4	5	6
A Municipal Rates and Taxes—						
1 Octrol—	65000	46986	18014	50000	58488	
2 Taxes on buildings and lands	30000	17582	12418	25000	17307	
3 Taxes on vehicles and animals	1500	1303	97	1550	1623	
4 Taxes on professions and trades	6000	3306	1091	5800	03138	
5 Tolls and ferries	28850	23055	11445	34600	34201	
6 Water tax	16200	9424	06676	12500	8929	
7 Lighting tax						
8 Conservancy cesses (including scavenging and latrine rates)	8000	1705	2795	3000	1826	
9 Mohatarfa—						
(a) Shop tax						
(b) Oil mill tax						
(c) Cart tax						
Total 9						
10 Other taxes (to be specified)						
Total A	155550	103361	53639	131650	125512	
B Realizations under Special Acts—		157,000				
1 Pounds—						
Fines for cattle trespass						
Sale of stray cattle	700	506	194	690	836	
Refund of feeding charges						
Other items						
Total	700	506	194	690	836	

2 Public conveyances—									
Carriage license fees		300	-	300	300		320	-	
Fees for drivers badges		-	-		-		-		
Other Items									
Total 2	-	300	—	300	300	-	320	—	
3 Other items (to be specified) Feeding charges	-	150	113	37	140	-	163		
Total B		1150	619	531	1130		1319		
			1150						
Revenue derived from Municipal Property and powers apart from Taxation—									
1 Rents of buildings lands etc	4	500	2788	712	2600		3786		
2 Sale proceeds of lands and produce of lands etc—									
Sale of lands	50	000	6876	68124	50,000		1340		
Sale of grass									
Sale of trees									
Amarayi									
Other Items									
Total 2	50	000	6876	68124	50000		1340		
			750	00					
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc	20	00		2000	2000	—	--	-	
4 Sale proceeds of smuggled goods							-		
5 Fees and revenue from educational institutions—	7	015	3196	304	3800	--	--		
School fees									
Other receipts						-	--		
6 Fees and revenue from markets and slaughterhouses—									
Income from markets	12	000	6675	4535	10300	—	3308		
Income from slaughterhouses		620			910	—	-	---	
Total 6	12	620	6675	4535	11210		3308	—	

B Statement showing details of estimates of receipts for the year 1934—1935—*contd*

Items of receipts	Estimate for the ensuing year 1934—1935	Revised estimate for the current year 1933—1934		Sanctioned estimate for the current year 1933—1934	Accounts of past year 1932—1933 (audited figures)	Explanation for variations between columns 2 and 3
1	2	Actuals for 8 months	Probable for 4 months	4	5	6
7 Fees and revenue from tramway						
8 Notice and warrant fees and interest	25	9	6	50	3	
9 License fees—						
Firewood depots	1000	833	167	800	960	
Charcoal depots						
Kerosene oil depots						
Brick kilns						
Pottery kilns						
Lime kilns						
Camphor boiling						
Dyers stalls						
Mutton stalls						
Beef stalls						
Erection of pendals						
Excavation of clay or earth						
Fire works						
Cart stands (private)						
Tobacco license fee						
Total 9 License fees	1000	833	167	800	960	
		1000				
10 Other fees—						
Fees for storage in Octroi koti—						
~~Octroi rahadari fees~~ Water tap House connection fees	23000	16428	6572	22000	21510	
Baramarga fees						
Municipal cart stand fees						

	Demurrage fees			16428	6572				
	Total	23000	16428	23000		22000		21510	
11	Fines		500	69	31	150		120	
12	Interest on investments		600	10	590	600		123	
13	Land revenue and cesses							12	
14	Revenue from sewage farms		100	72	28	100		43	
15	Other items—								
	Sale of fish in tanks								
	Sale of fort stones		700	7867	33	700		729	
	Sale of unserviceable articles								
	Miscellaneous								
	Total 15		700	7867	33	700		729	
	Total C	10	2060	44823	83102	94010		31934	
D	Grants and Contributions—			1279	25				
	From Government—								
	For road repairs				69372	40287		23183	
	For sanitary purposes								
	For educational purposes								
	Purnaiya's chattram feeding charges	94	772						
	Total 1	94	772		69372	40287		23183	
2	From District Funds—								
	For road repairs			3221	-	3321			
3	From other sources—								
	1) (a) ~~Local Funds General~~ Grant from Edu dept for the Hl High School	42	73	-	2500	1674			
	2) ~~(b) Mutha Funds~~ from Ry Dept for formation of approach Roads for the Ry underbridge	70	00						
	(c) Other sources (to be specified)—								
	Repairs of Railway approach road Singeri Mutt								
	Total 3	112	73		2500	1674			
	Total D	106	045	3221	71872	45182		23183	
				750	93				

X 1 Loss of Vehicle Tax — 197-0-0
2 construction of R C C Culvert — 23000-0-0
3 Construction of Hl High School Building — 10000-0-0
4 underground drainage — 19375-0-0
5 Bus stand — 20200-0-0
6 Compensation — 20000-0-0
7 cyanogas plague & cholera charges — 2000-0-0
Total Rs 94772-0-0

X From the Railway Department —
Formation of approach Roads for the Ry Underbridge — Rs 3000/-
Acquisition charges — Rs 4000/-
Total Rs 7000/-

B Statement showing details of estimates of receipts for the year 1984—1985

Items of receipts	Estimate for the ensuing year 1984—1985		Revised estimate for the current year 1983—1984		Sanctioned estimate for the current year 1983—1984		Accounts of past year 1982—1983 (audited figures)		Explanation for variations between columns 2 and 3
			Actuals for 8 months	probable for 4 months					
1	2				4		5		6
E Miscellaneous—							–		
1 Recoveries on account of services rendered to private individuals		350	233	117	650		66		
2 Lapsed deposits	–							–	
3 Refunds and recoveries		100	94	6	50		45		
4 Other items (to be specified)—		450	1595	5			2536		
Recoveries of overpayment of previous years									
Total E		900	1922	128	700		2647		
Total Service Head Receipts	365	705	153946	209272	272672		184595		
			3,63218						
F Public debt—	~~365~~	~~705~~	~~153946~~	~~209272~~	~~272672~~		~~184595~~		
			~~363218~~						
1 Loans									
2 Deposits	20	000	32907	7093	22000		81980	–	
3 Advances	26	500	~~2851~~ 576	424	1600		694		
4 Other items (to be specified) Education cess	5	250	2851	1587	3500		2435		
New extension receipts (Bangalore City)									
Stock credits				–	–				
Total Public Debt	517	50	36334	9104	27100		85709		
			45438						
Total Receipts	417	455	190280	218376	299772		269704		

C Statement showing details of estimates of Expenditure for the year 1934—1935

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1934—1935		Revised estimate for the current year 1933—1934		Sanctioned estimate for the current year 1933—1934		Accounts of past year 1932—1933 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3 Actuals for 8 months	3 probable for 4 months	4		5		6
A General Administration—									× 1 Chief Officer on Rs 100-5-125 present pay Rs 105/- Increment due from 1-1-45
I Head Office—									— C A Rs 35/- & A A Rs 10/-
1 Deputy Commissioner's Office—									150 × 6 = 900/- 155 × 6 = 930/- } Rs 1830-0-0
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office									1 Head clerk on Rs 50/- in grade 50-2-60 A A 5/- 1 clerk on Rs 40/- in grade 25-1-40 A A 5/- 1 clerk on Rs 27/- " A A 5/- 1 clerk on Rs 25/- " A A 5/- 1 Record keeper on Rs 20/- A A 5/- 4 peons on Rs 11/- + Rs 5/- A A each } 64/- 251 × 12 = 3012-0-0
(b) Travelling allowance									Leave allowance 500-0-0
(c) Contingencies									House Rent to chief officer @ Rs 20/-pm 240-0-0
(d) Furniture									Total Rs 5582-0-0
(e) Stationery supplied by Government Stationery Depot									
(f) Miscellaneous									
Total 1									
2 Municipal Office—									
(a) Salary of establishment ×	5582	-	3070	1780	5220		5249		
Contribution towards the salary of Local Fund clerks—									
Permanent									
~~Temporary~~ Provision for additional Establishment	×	930		—					Additional Establishment proposed
Conveyance ~~Local~~ allowance to the president at Rs 50/- p m		600	400	200	600		600		1 Clerk on Rs 25-1-40 } Average cost per month Rs 67-8-0 × 12
(b) Travelling allowance		150	86	94	120		67		1 Typist on Rs 25-1-40 } 810-0-0
(c) Contingencies ~~+ Stationery~~ 240/- + 50/-		290	438	82	240		393		A A @ Rs 5/- each 5 × 12 × 2 = 120-0-0
(d) Furniture		100	8	92	100		8		Total Rs. 930-0-0
(e) Stationery supplied by Government Stationery Depot		250	9	198	50		226		

C Statement showing details of estimates of expenditure for the year 1944—1945—*contd*

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3 Actuals for 8 months	3 probable for 4 months	4		5		6
(f) Miscellaneous—			782	718			1278		
Purchase and maintenance of motor cars Repairs to office cycle		25			60				
Purchase of books and journals		25			20				
Book-binding charges		100			50				
Postage charges		30			50				
Telegram charges		~~35~~			50				
Printing charges		200			180				
Advertisement charges		150			160				
Clothing charges		300			200				
~~Belts and badges~~ Audit charges		785			700				
Total (f)	1	650	782	718	1455		1278		
~~Total 2~~			1500						
Total 1	9	552	4788	3162	7785		7821		
II Collection—			79	50					
1 Octroi—									
(a) Establishment			1372	752	2088		1783		x 1 clerk on Rs 32/- in grade 30 1-35
Permanent x		828							A A 5/-
Temporary x	14	40							1 peon on Rs 12/- A A 5/- 1 peon on Rs 10/- A A 5/- } 69-0-0 x 12 Rs 828/-
Revision of Establishment									x Temporary Estt 6 Cooks and mutsaddies on Rs 15/- + 5/- A A each = 120 x 12 Rs 1440/-
Total (a)	22	68	1372	752	2088				
(b) Commission			212	4			1783		

(c) Other charges (to be specified)—									
Rewards									
Rent									
Contingencies			-25-	-9	11	20			
Miscellaneous			x						
Total (c)			-25-	-9-	11	20			
Total 1									
2 Other taxes—		2	293	1381	763	2108		1783	
(a) Establishment—				2144					
Permanent	x	23	24	1370	780	2000		2691	x permanent Estt — 1 clerk on Rs 25-1-40 + D A Rs 5/- — 3 Bill Collectors on Rs 20 1-25/- + Rs 5/- D A each
Temporary	x	9	00	-400	200	-600			3 — " — 15 1-20 + Rs 5/- — " — x Temporary Estt —
Total (a)		32	24	1770	980	2600		2691	1-R 9-0 Rs 40/- + C A Rs 5/- + D A Rs 5/-
(b) Commission				2750					5 process Servers on Rs 15/- + D A Rs 5/- each for 3 months
(c) Other charges (to be specified)			75	32	18	65		161	
Contingencies									
Painting door numbers									
Bicycle badges									
Total (c)			-75	32	18	-65		-161	
Total 2		3	299	1802	-998	2665		2852	
3 Rents and other receipts—				2800					
Establishment—									
Permanent									
~~Temporary~~ attached to the T B Hospital — Watchman for the rest houses	x		180						x 1 Watchman on Rs 10/- + 5/- D A = Rs 180/-
Other charges	x		150	~~104~~	~~36~~			~~69~~	x Electric lighting charges etc Rs 150/-
4 Refunds			200	6125	25	180		604	
Total II		~~1 722~~ 6122		~~9473~~ 112	~~1829~~ 34	4953		5308	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		2	000	166 -952	682	1800		270 1-467	
Total A		176	74	5319	5665	14538		14866	
				20984					

C Statement showing details of estimates of expenditure for the year 1934—1935

Items of Expenditure	Estimate for the ensuing year 1934—1935		Revised estimate for the current year 1933—1934		Sanctioned estimate for the current year 1933—1934		Accounts of past year 1932—1933 (audited figures)		Explanation for variations between columns 2 and 3
			Actuals for 8 months	probable for 4 months					
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—			2						
Petrol lighting charges									
Purchases of oil wick etc									
(c) Lighting by contract			2						
(d) Electric lighting charges	10	500	6386	3614	10500		9860		
Total 2	10	500	6390	3614	10500		9860		
3 Rewards for destruction of wild animals snakes dogs etc —		10	1	5	6		1		
Capturing and deporting monkeys									
Destruction of snakes									
Destruction of dogs and bitches									
Total 3		10	1	5	6		1		
4 Miscellaneous									
Total B	105	10	6391	3619	10506		9861		

C *Public Works carried out by Public Works Department—*								
(1) Original works			~~10407~~				10310	
(2) Repairs			~~3103~~					
(3) Establishment								
(4) Tools and plant								
Total C							10310	
D *Public Works carried out by Civil Department—*								
(1) Original works	x 1700	75	10407	9593	37500		9135	
(2) Repairs	13	000	3103	1897	5000		6216	
(3) Compensation	40000							
(4) Tools and plant	200		2	198	200		6217	
(5) Establishment charges—							7	
Permanent	x 2466		1505	795	2300		2749	
Contribution to wards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector	x 4393							
Contingencies								
Total (5)	68	59	1505	795	2300		2749	
			2	300				
Total D	230	134	15017	12483				
			27	500	45000		24324	
E *Public Health and Convenience—*								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges Chemical analysis of food Stuffs	10	00		500	1000			
Total 1	10	00		500	1000			

x Construction of underground drainage Rs 58125/—
2 " Bus stand Rs 46950/—
3 Formation of approach Roads for the Ry under bridge Rs 7000/—
4 Construction of Ml High School Building Rs 20000/—
5 — " — Ml office Rs 10000/—
6 — " — Vegetable market Rs 10000/—
7 Surface drains Rs 5000/—
8 Incomplete works Rs 13000/—
9 Repairs to Roads, Tunnels etc Rs 13000/—
Total Rs 183075/—

x Establishment charges (Existing) —
Rs 205-8-0 per month as per Sanctioned Scale which includes dearness allowance also
Rs 205-8-0 x12 = Rs 2466/—

x Additional Establishment proposed —
1 Surveyor on Rs 60 5-125 = Average cost Rs 95 9-0
C A 20 0-0
D A 10-0-0
Total Rs 125 9-0
1 Sub-overseer on Rs. 35-$\frac{5}{2}$-80 = Average cost 58-0-0
C A 15-0-0
D A 10-0-0
2 clerks on Rs 25 1 40 each - Average cost 67 8-0
D A @ Rs 5/- each 10-0-0
4 peons on Rs 15/- each 60-0-0
D-A-@ Rs 5/- each 20-0-0
Total per P M Rs 366-1-0
12
Total per annum Rs 4392 12-0
or Rs 4393/—

C Statement showing details of estimates of expenditure for the year 1934—1935—*contd*

Items of Expenditure	Estimate for the ensuing year 1934—1935	Revised estimate for the current year 1933—1934	Sanctioned estimate for the current year 1933—1934	Accounts of past year 1932—1933 (audited figures)	Explanation for variations between columns 2 and 3
1	2	Actuals for 8 months 3 / probable for 4 months	4	5	6
2 Conservancy and Sanitation	21318	13275 / 7025	19164	21550	x Establishment charges including dearness allowance per month as per existing Sanctioned Scale Rs 1776-8-0 x 12 = Rs 21318/—
(a) Establishment—					x Additional Establishment proposed — 20 Sweepers on Rs 10/- + A A 5/- each 3600/— 10 Scavengers on Rs 10/ + A A 5/- each 1800/— Total Rs 5400/—
Permanent					
Temporary					
Provision for additional establishment or revision of establishment—	5400				
Local allowance					
Total (a)	26718	13275 / 7025	19164	21550	
		20 300			
(b) Road watering and cleaning	1200	430 / 770	1200	810	x Establishment charges — 1 Driver on Rs 30/- + A A 5/- 1 Cleaner on Rs 10/- + A A 5/- For the Hl Water Lorry — 600-0-0
(c) Other charges (purchase of carts dust bins etc)		1 200		2642	purchase of petrol etc for the Hl water Lorry 600-0-0 Total Rs 1200-0-0
Hire of carts permanent					
Hire of carts temporary	22240	5737 / 2913	7000		x 24 Carts @ Rs 65/-p.m x 12 = Rs 19720/— 3 Night Soil Trolleys @ Rs 70p m x 12 = 2520/— Total Rs 22,240/—
Purchase of carts	1000	1000	1000		
Repair of carts					
Purchase of dustbins	100	-	100	100	
Purchase of brooms tools and plant	200	126	74	200	
Miscellaneous					
Total (c)	23540	5863 / 4087	8300	2642	
		99 50			

(d) Plague Cholera and other charges	4	000	1470	530	2000		1840		
Epidemic Diseases Hospital-									
Establishment									
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and improvement of sheds									
Total E D Hospital									
Disinfection—									
Establishment									
Preparation of emulsion etc									
Uniforms to Inspector and coolies									
Total Disinfection									
Inoculation rewards									
Watchman for Health Camp									
Total Plague charges									
Cholera charges									
Total (d)	4	000	1470	530	2000		1840		
			2000						
Total 2	564	58	21038	12412	30666		26842		
			33450						

C Statement showing details of estimates of expenditure for the year 1934—1935

Items of Expenditure	Estimate for the ensuing year 1934—1935		Revised estimate for the current year 1933—1934		Sanctioned estimate for the current year 1933—1934		Accounts of past year 1932—1933 (audited figures)		Explanation for variations between columns 2 and 3
1	2		Actuals for 8 months 3	probable for 4 months	4		5		6
3 Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—	× 67	21	498	5868	6366		6301		× L F Hospital Rs 1864/—
									" Female Hospital Rs 1245/—
(i) Charge allowance									" Maternity " Rs 2112/—
(ii) Establishment									T B Hospital Rs 1500/—
(iii) House rent contingencies and furniture—									Total Rs 6721/—
House rent									
Contingencies									
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines									
(vii) Travelling allowances									
Total (a)	67	21	498	5868	6366		6301		
			6366						
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters		350	352	48	400		768		
			400						
(c) Midwives and maternity—									
(i) Establishment—									
Maharani's Hospital									
Midwives									
Total (i)									

(ii) Reward for extra labour cases and other items									
Maharani's Hospital—									
Contingency									
Furniture									
Dieting charges									
Bedding and clothing									
Country medicine									
Total Maharani's Hospital									
Midwives									
Total (ii)									
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)									
(d) Contributions to Ayurvedic and Unani									
Dispensaries Municipal Ayurvedic Free Dispensary Davangere	x	2500	1235 / 2000	765	2000		1814		x 1 pandit on Rs 50/- + D A Rs 5/- + H R Rs 7/- = 62 x 12 = Rs 744-0.
Indigenous Hospitals and Vaidyasalas—									1 Attender on Rs 15/- + D A Rs 5/- x 12 = 240-0
Establishment									1 peon on Rs 11/- + D A Rs 5/- x 12 = 192-0.
Rent									Vaidyasala Rent @ Rs 11-8-0 p M x 12 = 138-0.
Medicine									Purchase of Medicines 1100-0.
Total Indigenous Hospitals and Vaidyasalas									Contingencies 86-0-
									Total Rs 2500/-
Allowance to Pandits and Hakims—									

C Statement showing details of estimates of expenditure for the year 1934—1935—*contd*

Items of Expenditure	Estimate for the ensuing year 1934—1935		Revised estimate for the current year 1933—1934		Sanctioned estimate for the current year 1933—1934		Accounts of past year 1932—1933 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3 Actuals for 8 months	3 probable for 4 months	4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute		50		50	50		1		
(g) Veterinary Hospitals and Dispensaries		100	17	83	100		50		
h) Vaccination—									
(i) Establishment—									
Permanent		372	235	120	400		322		x 1 Vaccinator on Rs 26/- (in grade 25 1 30) + D A 5/- = Rs 372/-
Temporary		225	14	192	181		121		
(ii) Other items Cost of lymph etc									
Total (h)		597	249	312	581		443		
Total 3	10	318	2351	561 7126	9497		9357		
4 Registration of Births and Deaths		372	243	9479 120	342		342		x 1 Sub Registrar of Births and Deaths on Rs 26/- (in grade 25-1-30) D A Rs 5/- Total 31×12 = Rs 372/-
Establishment—									
Permanent									proposal to raise the pay of the Sub Registrar of Births and Deaths from Rs 25/- to Rs 25 1-30 has already been Submitted and orders are awaited
Temporary									
Contingencies									
House rent									
Total 4		372	243	120	342		342		
			363						

5 Maintenance of public gardens and buildings— x	2	604	1361	709	2292		2148		x 2 gardeners on Ro 15/- each Ro 30-0-0 5 — " — 10/- " Ro 50-0-0 2 — " — 9/- " Ro 18-0-0 4 — " — 8 — " Ro 32-0-0 2 — " — 6 — " Ro 12-0-0 15 D.A for 15 gardeners @ Ro 5/- each Ro 75-0-0 217-0-0 12 Total Ro 2604/-
Establishment									
Purchase of plant seed etc		75		75	75				
Cart hire									
Miscellaneous									
Total 5	2	679	1361	784	2367		2148		
			21	45					
6 Markets and Slaughterhouses— x		312	199	111	360		290		x 1 care taker on Ro 11/- + 5/- D A Allowance to Vety Inspector @ Ro 10/- 26x12 = Ro 312/-
Market establishment									
Slaughterhouse establishment									
Miscellaneous		48							
Total 6		360	199	111	360		290		
			3	10					
7 Cattle pounds— x		504	311	160	490		431		x 2 pound keepers on Ro 16/- each in grade 15 1 20 + D A Ro 5/- each = 2x21x12 = Ro 504/-
(a) Establishment									
(b) ~~Commission~~ Reward to impounders of Stray cattle		300	181	119	300		305		
(c) Feeding charges		150	93	37	100		163		
Rewards to impounders									
Total 7		954	585	316	890		899		
			9	01					
8 Public Conveyances—									
Establishment									
Contingencies		50		40	40				
Drivers badges									
Printing numbers of carriages									
Total 8		50		40	40				

C Statement showing details of estimates of expenditure for the year 1944—1945

Items of Expenditure	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1944 (audited figures)		Explanation for variations between columns 2 and 3
			Actuals for 8 months 3	probable for 4 months					
1	2				4		5		6
9 Water supply and maintenance charges—	X 1,37,	172	43938	79062	152,691		47214		X Est. charges including dearness allowance (P H) — Rs 756 8-0 as per existing sanctioned scale
Maintenance of water works and supply of water									Rs 756 8-0 x 12 = Rs 9078-0-0
									2 power charges Rs 33000-0-0
Watchers or Guards—									3 oil charges Rs 4000-0-0
Permanent									4 Alum 14 Tons Rs 7000-0-0
Temporary									5 Spare parts Rs 4000-0-0
Miscellaneous									6 Laying Submains Rs 20000-0-0
									7 Construction of R C C Tank Rs 57500-0-0
									Total Rs 137578/—
Total 9	1,37	112	43938	79062	152 691		47214		Extra cost for maintaining an Asst Engineer on Rs 200 $\frac{40}{2}$ -600 = 211-2-0
10 Fairs and Festivals—		400	272	123000 128	400		1237		12
Market Shows									2533 8-0
Decoration charges									Grand Total Rs 137 111-8-0
Other items									or Rs 1,37 112/—
Total 10	—	400	272	128	400		1237		
			400						
11 Sewage farms									
12 Avenues—									
13 Miscellaneous—							296		
Burial ground watchmen	X	180							X 1 Watchman on Rs 10/-+5/- x 12 = Rs 180-0-0
Watch maker's allowance									
Music charges									
Other items Repairs to Radio & allowance to Radio operator		160	7	353	60				
Total 13		1360/	7	353	100		296		
Total E	209	043	69996 170946	100950	198 411		88 628		

F Public Instruction—									
1 Municipal Schools— High Davangere									
(a) Establishment	8	023	4366	1634	9192		4125		
Permanent—									
school									
school									
school									
Temporary—									
school									
Total (a)	8	023	4366	1634			4125		
			6	000					
(b) Other charges—	6	577	1198	1802			3003		
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps Kindergarten apparatus etc									
Miscellaneous									
Total (b)	6	577	1198	1802			3003		
			3	000					
Total 1	14	600	5564	3436	9192		7128		
			9	000					
Contributions and grants to—									
(a) Private Schools and Colleges— Educational and other charitable institutions such as B E A middle School, Ashakta pachanasangha etc (Here enter names of Schools with monthly grants)	15	00	-	500	500		150		

C Statement showing details of estimates of expenditure for the year 1944—1945—*contd*

Items of Expenditure	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2	1500	500	500	150	
3 Other charges—Medical Inspection of School children	90	90	90		
Establishment					
Total F	16190	5654 3936	9782	7278	
C Contributions and Grants in aid (private)—		9590			
1 Reading Rooms and Libraries—	1000	1259 241	1000	990	
Srinivasa Mandiram, Bangalore					
Free Library Chikmagalur					
2 Other items (to be specified)—Adult literacy Scheme, G R C & etc					
Moiety of income payable to Sringeri Mutt	500	460 40	300	550	
Total C	1500	1719 281 2000	1300	1540	
II Miscellaneous—					
1 Interest on loans	3578	3578	3578	3578	
2 Actual cost of work done for private individuals					
3 Law charges	1100	178 122	500	55	× Lawyer on Rs. 50/- p M x 12 = Rs 600-0- Court cost Rs 500-0- Total Rs 1100-0-
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams									
Establishment									
Feeding charges									
Total (c)									
(d) Others (to be specified)									
Total 4									
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year									
Total H	4	678	3756	122	-4078		-3635		
I Public Debt— Total Service Head Expenditure	4,89	729	117852	3878 1,27056	273,615		1,60442		
1 Loans			244908						
2 Deposits	10442		10442	- -	10442		10442		
3 Advances	20	000	3017-	66983	22000		-8455		
4 Other items (to be specified) Education cess	11	500	-725	-225	1600		42962		
New extension charges (Bangalore City)	5	250	-	4438	3500		-2307		
Stock debits									
Total 1 Public Debt	47	192	14236	71646	37542		64165		
Total Expenditure	536,	921	132086	85880 198,702	321157		224607		
			330788						

PRESIDENT
Town Municipal Council
DAVANGERE

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1944–1945	1 Opening balance of arrears		11455	-	7149	—	-7387	-	6557	—	—	32548	6239	38787
	2 New demand	65000	23400	1500	4000	28850	12500		2925	—	—	138175	110205	243380
	3 Total	65000	34855	1500	11149	28850	19887	—	9482	—	—	170723	116444	287167
	4 Remission	—	200	—	1000	—	-300	—	1000	—		2500	300	2800
	5 Collection	65000	30000	1500	6000	28850	16200	—	8000	—	—	155550	112205	267755
	6 Closing balance of arrears		4655		4149	-	3387	-	482	-		12673	3939	16612
II Revised estimate for the current year 1943–1944	7 Opening balance of arrears		18071		8749	2871	10975	—	9057		—	49723	9197	58920
	8 New demand	60000	23384 ~~41455~~	1400	4100 ~~12849~~	34500 ~~37371~~	12512 ~~23487~~	—	3000 ~~12057~~	—	—	138896 ~~188619~~	136023 ~~145220~~	274919 ~~333839~~
	9 Total	60,000	41455	1400	12849	37371	23487	—	12057	—	—	188619	145220	333839
	10 Remission				200	2871	—	—	7000	—	—	4071	—	4071
	11 Collection	60000	30000	1400	5500	34500	16100	—	4500	—	—	152000	138981	290981
	12 Closing balance of arrears	—	11455		7149		7387		6557		—	32548	6239	38787

III Sanctioned estimate for the current year 1983—1984	13 Opening balance of arrears	-	11892	110	7382	—	7790	—	5762	—	—	32936	6217	39153
	14 New demand	50000	23000	1500	5000	35000	11500	—	3000	—	—	129000	93594	222594
	15 Total	50 000	34892	1610	12382	35000	19290	—	8762	—	—	161936	99811	261747
	16 Remission			-	-		—	—	—	—	—	—	—	—
	17 Collection	50 000	25000	1550	5000	34600	12500	—	3000	—	—	131650	92040	223690
	18 Closing balance of arrears	—	9892	60	7382	400	6790	—	5762	—	—	30286	7771	38057
IV Actuals for the past year 1982—1983	19 Opening balance of arrears	—	11735	—	7764	2871	7857	—	7405	—	—	37632	12534	50166
	20 New demand	58688	23384	1623	4064	34655	12511	—	3488	—	—	138013	47091	185106
	21 Total	58688	35119	1623	11828	37326	20368	—	10893	—	—	175645	59625	235270
	22 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	23 Collection	58688	17048	1623	3079	34455	9393	—	1836	—	—	125922	50428	176350
	24 Closing balance of arrears	—	18071	—	8749	2871	10975	—	9057	—	—	49723	9197	58920

PRESIDENT
Town Municipal Council
DAVANGERE

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1944—1945, and that for 1943—1944

Head of account	Designation	For the year				Authority for variation
		1943—1944		1944—1945		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
		Separate Statement enclosed				

F Statement showing the Public Works to be carried out during the year 1944—1945

Head of account	Name of work	Amount of estimate	Outlay: Actual to the end of the previous year 1943—1944	Outlay: Probable during the current year 1943—1944	Grant for the ensuing year 1944—1945: Works in progress	Grant for the ensuing year 1944—1945: Works not commenced	Remarks
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							A total Sum of Rs 10,6425/- including the Government grant of Rs 71925/- has already been placed at the credit of the P W D for the execution of the works as per details furnished in the Statement. All these works have since been proposed to be carried out by the Municipal Agency and Sanction of Government has been sought for in this behalf
Public Works executed by the Civil Department	Construction of underground Drainage	77,500/-	19375/-	-	-	58,125/-	
	—Do— Bus Stand	53,500/-	6550/-	-	-	46,950/-	
	—Do— Municipal High School Building	80,000/-	-	-	-	20,000/-	
	—Do— Municipal Office "	59,000/-	-	-	-	10,000/-	
	—Do— Vegetable Market "	1,00,000/-	-	-	-	10,000/-	
	—Do— R C C Tank	1,38,000/-	80,500/-	-	-	57,500/-	
	Laying Sub mains	20,000/-	-	-	-	20,000/-	
	Formation of approach Roads for the Ry under-bridge	7000/-	-	-	-	7000/-	
	Surface drains	5000/-	-	-	-	5000/-	
	Incomplete works	13000/-	-	-	-	13,000/-	
	Repairs to Roads, Tunnels etc	13000/-	-	-	-	13,000/-	
	Grand Total — Rs —	5,66000/-	1,06425/-	-	-	2,60,575/-	

[signature] 1/4

PRESIDENT
Town Municipal Council

G Statement showing details of charges under Medical relief for the year 1944—1945

Details	Name and locality of Medical Institution																							
	L F Hospital Davangere				L F Female Hospital, Davangere				Maternity Hospital Davangere				T B Hospital Davangere											
	Proportion of cost borne	Number	Rate	Amount Rs	Proportion of cost borne	Number	Rate	Amount Rs	Proportion of cost borne	Number	Rate	Amount Rs	Proportion of cost borne	Number	Rate	Amount Rs	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
pay of clerk etc				120				–				–												
" Compounder				140				124				–												
Resident midwife				–				–				306												
Ration & uniform allowance				–				–				150												
Nurses				240				120				–												
Ration & uniform allowance				100				50				–												
Midwife				–				140				–												
pay of Dispensary Attendant etc				68				68				–												
Waterman				–				68				–												
Ward Boy or Ayah				136				–				408												
Dhoby				–				–				120												
Cook				–				–				120												
Thoty				60				–				204												
Fixed Contingency				120				160				–												
Diet to patients				300				–				604												
T A to S A S & Compounder				50				25				–												
—do— midwife				–				10				–												
Country medicines				50				50				–												
Furniture				10				10				–												
Bedding & clothing				60				–				200												
Midwifery articles								20				–												
Reward to midwife				–				60				–												
House Rent				–				240				–												
pay of X Ray Attendant etc,				120				–				–												
Electric charges				60				–				–												
X Ray materials				180				–				–												
Repairs to Dispensary Buildings				50				100				–												
Grand Total Rs				1864/–				1245/–				2112/–				1500/–								

Fixed Contribution Rs 1500/–

Abstract

L F Hospital	1864/–
" Female	1245/–
Maternity	2112/–
" T B	1500/–
Grand Total Rs	6721/–

Provision has been made as per details furnished by the District Medical Officer Chitaldrug except in the case of the T B Hospital in which case the contribution payable by the Municipality is fixed at Rs 1500/–

H Kotenbasavaraju
PRESIDENT
Municipal Council

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1944—1945

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Details furnished in the Budget for 1940-41					

H Kotem Dasawala

PRESIDENT
Town Municipal Council
DAVANGERE

30/6/44

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.*, authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02487—GPB—1 000 books of 28pp each—18 4-39

eeting of the Town Municipal
held on 19-6-1944 at 6 p m

President

Kottur Basavappa, Esquire, B.A., LL.B., Present

Vice President

Mr B. Mohamed Khasim Saheb A

Ex-Officio Members -

1 The Assistant Surgeon, L.P. Dispensary, Davangere A
2 The Assistant Engineer, Sp. D Davangere P

Non Official Members -

Messrs,

I.T.Jabanna	P
P D Yellappa	P
[illegible] Srinivasa setty	P
K.Sivappa	A
Kempunchappa	P
[illegible] Bharmappa	A
L.Motrabasappa	P
Basappa	P
[illegible] Gurusiddappa	P
[illegible] Siddaramaiah, B.A., LL.B.,	A
G.Veerappa, B.Sc., LL.B.,	A
[illegible] Siddaramanna	A
J Krishna Rao, B.A., LL.B.,	P
[illegible] Siddaramanna	A
[illegible] Khader Sahib	A
[illegible] Basappa	P

*** *****

Subject	Resolution -
Consideration of the draft Budget estimates prepared for the year 1944-45 -	
(a) Letter received from the Asst Surgeon, L P Hospital, Davangere requesting that the services of the Ward boy and Ayah may be continued for a further period of one year from 1st July 1944	The services may be continued for another six months from 1-7-1944
(b) Letter No.21/43-44 D/15-6-44 received from the Head Master Special Coaching Pry School Davangere requesting that a grant of Rs 200/- may kindly be sanctioned for 1944-45	May be considered after the Budget is sanctioned
c) Letter No 3598 D 3-2-44 received from the District Medical officer, Chitaldrug furnishing information regarding provisions to be made in the budget estimates for 1944-45 c/c L P Female, Maternity and T B Hospitals Davangere duly sanctioned by the senior surgeon	Provision may be made as per estimates furnished by the D M O but contribution to the T B Hospital shall be only Rs 1,500/-

[illegible] of House rent to the [illegible] Officer, [illegible] C Krishna [illegible]

It may be recommended to Government either to sanction him the maximum salary so long as he remains in Davangere or to give him an allowance of Rs 20/- per month as the responsibilities of the Chief Officer are very great and the work very heavy and the cost of living at Davangere high. Due provision may be made in the budget to meet this additional expenditure

A2 II Collection - I Octroi - Establishment - Continuance of the services of the six temporary Octroi Mutsuddies on a pay of Rs 15/- + 5/- D each

Application D/ 8-11-19 received from the Octroi Mutsuddies request ing that their pay may kindly be raised from Rs 15/- to 15-1-20 and that their posts be made permanent

The services of the six Mutsuddies may be continued for a period of another three years

2( ) Monatarfa Establishment -

Continuance of the services of the temporary Revenue Inspector on Rs 40/- +5/- C + 5/- D

Entertainment of five process servers on Rs 15/- + 5/- D each for a period of three months from 1st July 19

Appointment of a Watcher on Rs 10/- 5/- D per month for the T B Hospital Rest Houses.

May be considered next year

May be continued for a period of another three years

May be entertained for a period of three months.

May be appointed

D Public Works carried out by Civil Department - Continuance of the services of the Sub Overseer and the Kalinat Garg

May be continued for another three years

Entertainment of additional staff -

One Surveyor (Graduate) on Rs 60-5-125 + 20/- C + 37-8-0 D
One Sub Overseer on Rs 35-5/2-80 + 15/- C + 37-8-0 D
Two clerks on Rs 25-1-40 + 5/- D each
Four peons on Rs 15/- + 5/- D. Each

May be entertained in view of the resolution of the Municipal Council requesting Government to permit all the works of the Municipality ranging over 1 Kms of Rupees to be executed through the Municipal Agency even in cases wherein Govt grant has been received

Public Health & Conveence:
Conservancy and Sanitation - Establishment - Increasing the number of sweepers and scavengers

Additional number of 20 sweepers and 10 scavengers may be entertained

Plague and Cholera charges - Entertainment of two disinfectants on a pay of Rs 10/- + 5/- D each

May be entertained for a period of three years

Ayurvedic

x

x

L Kotten Dasa a/w

Memorandum accompanying the Budget of Davangere Town Municipality for the year 1944-45

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At the commencement of the year under reference the Municipal Council anticipate a sum of Rs 1,82,190/- as an opening balance The income and expenditure as estimated amounts to Rs 4,17,455/- and Rs 5,36,921/- respectively leaving an estimated closing balance of Rs 62,724/-

Apart from this the Municipality has invested a sum of Rs 19,197/- as noted hereunder -

1. Fixed deposit in the Talluk Treasury	10,000/-
2. Saving Bank deposits	3,768/-
3. Thrift deposit in the Mysore Bank	5,429/-
Total	Rs 19,197/-

The statement of financial position enclosed hereunder discloses that the normal expenditure is within the normal income Provision is made for repayment of the existing loan as well as for the payment of contribution due to Government

In preparing the Budget care is taken to provide funds for all items of expenditure The receipt and expenditure are budgeted on facts and figures with reference to revised average figures of previous year in respect of certain items.

RECEIPTS

Total receipts for 1944-45 are estimated at Rs 4,17,455/- as against Rs 2,99,772/- sanctioned for 1943-44 There is an increase of Rs 1,17,683/- Explanations for the variations under several heads is given below -

A1. CCTROI - The income for 1944-45 under this head is estimated at Rs 65,000/- as against Rs 50,000/- sanctioned for the year previous The actuals upto end of April 1944 are Rs 59,600/- and Rs 5,400/- more are expected during the two months of May and June 1944, thus making an aggregate receipt of Rs 65,000/- for the year 1943-44 The estimated

The estimated amount of Rs 65,000/- for the year 1944-45 is based with due regard to the actuals of the previous year and also the revised figure for 1943-44

12 TAXES ON BUILDINGS AND LANDS - The total demand including arrears of previous years amounting to Rs 11,455/- is taken at Rs 34,855/- for the year 1944-45 Rs 30,000/- are expected to be realized under this head as against Rs 25,000/- sanctioned for 1943-44 A sum of Rs 22,700/- has been collected upto end of April 1944 and a further sum of Rs 7,300/- is expected to be collected during the months of May and June 1944 leaving balance of Rs 11,455/- at the end of June 1944 still to be collected The revised figure for 1943-44 is therefore taken at Rs 30,000/-

13 TAXES ON VEHICLES AND ANIMALS - A sum of Rs 1,500/- is expected to be realized under this head as against Rs 1550/- sanctioned for 1943-44 A sum of Rs 1,300/- has been realized upto the end of April 1944 The revised figure is taken at 1,400/- The income is estimated with due regard to the actuals of previous years

14 TAXES ON PROFESSIONS AND TRADES - A sum of Rs 6,000/- is shown as expected realization for the year 1944-45 as against Rs 5,000/- sanctioned for 1943-44 The actual collections under this head till the end of April 1944 amounted to Rs 4,400/- A sum of 1,100/- more is expected to be collected during May and June 1944. Hence a sum of Rs 5,500/- is shown as realizations under revised estimate The reason for the increase in collection during 1944-45 is due to the facts that the demand including arrears for previous years is Rs 11,149/- and strenuous efforts are now being made to collect all the recoverable arrears and current demand

5 TOLLS :- The right to collect tolls at the Municipal Toll Gates of Davangere town for the year 1944-45 was sold by public auction on 17-5-1944 as in the previous years and a sum of Rs 28,800/- was realized as against Rs 34,600/- sanctioned for 1943-44 The decrease under this head is due to the fact that the vehicular traffic has greatly thinned away owing to the restriction imposed by Government on the import and export of food stuffs and other articles

6 WATER TAX :- The demand for 1944-45 under this head including the arrears of previous years is taken at Rs 19,887/- A sum of Rs 16,200/- is shown as anticipated receipt under this head for 1944-45 as against Rs 12,500/- sanctioned for 1943-44 The actual collection upto the end of April 1944 is Rs 12,200/- and a further sum of Rs 3,900/- more is expected to be collected during May and June 1944, thus making the revised figure for 1943-44 Rs 16,100/- Prompt action has been taken to recover the arrears and the current demand by adhering to the provisions of the Water supply Bye-laws

8 CONSERVANCY CESS :- The demand including the arrears of previous years at the beginning of the year 1943-44 was Rs 12,057/- Against this a sum of Rs 3,500/- has been collected till the end of April 1944 and a further sum of Rs 1,000/- is expected to be collected during May and June 1944 Hence a sum of Rs 4,500/- is shown as receipts under the revised figure for 1943-44

The demand for 1944-45 including arrears of previous years is taken at Rs 9,482/- Against this a sum of Rs 8,000/- is shown as collection and Rs 1,000/- as remissions leaving a balance of Rs 482/- at the end of the year 1944-45 Prompt action is now being taken to collect all the recoverable arrears and current demand The sanctioned figure under this head for 1943-44 is Rs 3,000/-

6

B 1 [illegible] - [illegible] --

A sum of Rs 1,150/- is shown as [illegible] anticipated receipts for 1944-45 under this head as against 1,130/- sanctioned for 1943-44. The receipts are based with due regard to the actuals of previous years. The variation is very small and does not call for any explanation.

C. REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION -

The total demand for 1944-45 including arrears of previous years under this head is as detailed below - The demand under this head is included in the demand shown under the miscellaneous head in the D.C.B. statement (form D) given in the budget estimate for 1944-45

	Demand	Arrears	Total
C1. Rent of buildings and lands	6,000/-	2,400/-	8,400/-
C2. Sale of lands	50,000/-	-	50,000/-
C3 Sale of manure.	2,000/-	-	2,000/-
C5 Fees and Revenue from Educational institution (Fees realised in the High school Davangere)	7,015/-	-	7,015/-
C6. Income from Markets	12,000/-	-	12,000/-
--do-- from Slaughter house	620/-	-	620/-
C8. Notice and Warrant fees	25/-	-	25/-
C9. License fees.	1,000/-	-	1,000/-
C10. Water tap House Connections	25,800/-	3,875/-	29,675/-
C11 Fines	100/-	-	100/-
C12 Interest on investments (fixed deposit in S B)	600/-	-	600/-
C14 Revenue from sewage farm	100/-	-	100/-
C15. Other items-sale of unservicable articles etc;	700/-	-	700/-
Total	1,05,960/-	6,275/-	1,12,235/-

The aggregate demand under all sub heads of this major head, including arrears of previous years for the year 1944-45 is Rs 1,12,235/- A sum of Rs 1,02,060/- is shown as anticipated receipts for 1944-45 as against Rs 94,010/- sanctioned for 1943-44. There is an appreciable increase under this head due chiefly to more realizations in the

fees collected from the pupils of the Municipal High School and in the sale of right to collect Market fees for 1944-45. Explanation for variation under each sub head is given below.

C 1 Rents on buildings and lands etc - The demand including arrears under this head is Rs 8,400/- and Rs 4,500/- are expected to be collected as against Rs 2,600/- sanctioned for 1943-44 and Rs 3,500/- shown in the revised figure for 1943-44.

Every endevour is being made to reduce the arrears under this head by collecting all the recoverable demands.

C2 Sale of Lands - There are certain Municipal valuable vacant sites and these will be sold by public auction during 1944-45. A sum of Rs 50,000/- is expected to be realised as against a like sum sanctioned for 1943-44. The actual realisation during the current year by the sale of vacant sites so far aggregated to Rs 75,000/-.

C3. Sale of Manure - A sum of Rs 2,000/- is estimated to be realised as against a like sum sanctioned for 1943-44.

C5 Fees and Revenue from Educational Institutions - Municipal High School, Davangere

A sum of 7,015/- is estimated to be realised as against 3,800/- sanctioned for 1943-44. The increase is due to the increased strength in the school. The total strength of pupils in all the three forms of the High school is 280/ for 1944-45. The fees paid by each student ranges from 3/- to 4/- according to the class in which he studies. The total realisations are expected to be Rs 7,015/-, as the strength of the the boys in the school has increased the income under school fees has also increased.

C. (2) Income from Market fees - The right to collect fees in the weekly shandies of Davangere town has been farmed out as in the previous year. The sale amount for 1944-45 is 12,000/- as against Rs 10,300/- sanctioned for 1943-44.

C8 (b) Income from Slaughter House - The right to collect fees in the slaughter house for 1944-45 was sold by public auction on 17-5-1944 and the amount realised was Rs 620/- as against Rs 910/- sanctioned for 1943-44 The fall is due to less consumption of mutton due to abnormal increase in price of sheep

C8 Notice and Permit fees - A sum of Rs 25/- is expected to be realised during 1944-45 as against Rs 50/- sanctioned for 1943-44 The variation is small and therefore calls for no explanation

C9 License fees - A sum of Rs 1,000/- is shown as anticipated receipts for 1944-45 under this head as against Rs 800/- sanctioned for 1943-44 The increase is due to opening of more fire wood depots and coffeeclubs in the town

C10 Other fees - (Water tax - House connection fee)

A sum of Rs 23,000/- is expected to be realised as against the demand of Rs 23,000/- during 1944-45 The sanctioned figure for 1943-44 is Rs 22,000/- The revised figure is Rs 23,000/- under this head prompt steps are being taken to collect all arrears

C11. Fines - A sum of Rs 500/- is shown as realisation in 1944-45 as against Rs 150/- sanctioned for 1943-44

C12 Interest on Investments - A sum of Rs 600/- is expected to be realised on investments made by the Municipal Council in fixed deposits in the Government Savings Bank during 1944-45 as against a like sum sanctioned for 1943-44

C13. Revenue from Sewage Farms - A sum of Rs 100/- is shown as anticipated receipt under this head for 1944-45, as against a like sum sanctioned for 1943-44

C15. Other Items - Sale of Unservicable articles and Dead Trees etc A sum of 700/- is expected to be realised during 1944-45 A against a like sum sanctioned for 1943-44, Rs 7,500/- is realised The increase is due to the sale of the Gas Engine in Horinar

Primary water works during 1943-44 for Rs 7,250/-

D Grant and Contributions from Government -

1 Loss of Vehicle tax:-

sum of Rs 197/- is expected to be realised under this head during 1944-45

2 For Sanitary Purposes - Government have sanctioned the execution of the following works at the estimated cost noted against each of them promising to bear moiety of the cost of these works from Town Improvement grants Hence a sum of Rs 94,575/- is shown as contribution payable by Government towards the execution of these works

1 Construction of R C C Tank - An estimate for Rs 1,38,000/- sanctioned by Government in their order No.L 7693-4/M 75-41-49 dated 27-1-1944 The Government have sanctioned grant of Rs 40,000/- for the execution of the work this year The Municipality has also contributed a sum of 34,000/-

A requisition has been sent to Government to grant a further sum of Rs 23,000/- during 1944-45 for the execution of the remaining portion of the work supplementing the balance required therefor from Municipal funds

2 Under Ground Drainage - The Government in their order No L 9403-6/80-41-9 dated 10-3-1944 have sanctioned the execution of Under-ground drainage work in Pri ca Sree Jayachamarajendra Wadeyar ~~[illegible]~~ Extension at a cost of Rs 77,500/- the work being completed in two years and the cost borne by the Municipality and Government in equal shares Government have contributed a sum of Rs 19,375/- from Town Improvement grant and the Municipality has arranged to contribute a like sum towards the execution of half the estimated work during the current year The other half of the estimated work at a cost of 38,744/- has to be executed during 1944-45 and hence moiety of the cost ~~payable by Government~~ of this work amounting to Rs 19375/- payable by Government is shown as receipts under this head

~~[illegible] Mounting to [illegible] 19,370/- is [illegible]~~

3 Construction of [illegible] - An estimate for 53,500/- has been prepared and sent to the Deputy Commissioner for obtaining sanction of Government thereto The Municipal Council anticipates a sum of 20,200/- as contribution to be sanctioned by Government from Town Improvement grants

4. Construction of Municipal High School Building - At present the Municipal High school is located in a rented building which is most insufficient and unsuitable Therefore the Municipal Council have resolved to construct a building of their own on a selected site as per plan to be sent by the Government Architect who has been requested in this behalf - [illegible]

A sum of Rs 20,000/- on the whole is proposed to be spent for this work during the year 1944-45 A sum of Rs 10,000/- has therefore been provided as grant from Government for this work

5 Compensation - There is a good lot of ~~[illegible]~~ Congestion in the town and the poor people are dwelling in quarters which are in anitary In order to remove congestion and provide suitable sites to poor toiling classes at a nominal value the Municipal Council have resolved to acquire certain lands to form an extension - - [illegible] -

Besides, certain lands have to be acquired for construction of P C C Tank and opening a new conservancy The compensation to be paid for the acquisition of these lands is expected to cost not less than Rs 40,000/- of which Government is requested to sanction half the cost viz Rs 20,000/-

6. Plague, Cholera and Fumigation Charges - Government is requested to sanction a grant of Rs 2,000/- towards these charges and a like sum will be spent from the Municipal Funds

[illegible] (1) [illegible] - [illegible] sum of [illegible],213/-

[illegible] [illegible] contribution [illegible] [illegible]

[illegible] [illegible] interest of the [illegible]

[illegible]

2 [illegible] [illegible] to the [illegible] [illegible]

[illegible] [illegible] of land and houses [illegible] the [illegible]

Formation of [illegible] [illegible] and acquisition of properties are estimated to cost [illegible]4,000/- in all. The Municipal Council have already deposited [illegible]4,000/- towards their share of acquisition charges and the Railway authorities have promised to bear half the cost. Hence a sum of Rs 7,000/- is taken as anticipated receipt from the Railway Department for the execution of this work.

3 Miscellaneous - [illegible] sum of Rs [illegible]00/- is shown as anticipated receipts for 1944-45 under this head as against Rs 700/- sanctioned for 1943-44.

4 Public Debt Head - [illegible] sum of Rs [illegible]1,750/- is shown as receipts for 1944-45 under this head as against Rs 27,100/- sanctioned for the year 1943-44.

[illegible] Dasava [illegible]

President
Town Municipal Council,
Davangere

CRF

EXPENDITURE

21.2.(a). SALARY OF ESTABLISHMENT - A sum of Rs 5,582/- is provided under this head as against Rs 5,220/- sanctioned for 1943-44 The increase is due to provision having been made for the entertainment of a more responsible and experienced Head Clerk on Rs 50-2-60 in place of the present Head Clerk on Rs 40-2-50

A sum of Rs 240/- is also provided for grant of House rent to the Chief Officer The responsibilities of the Chief Officer are very great, the work heavy and the cost of living are very high Moreover the Chief Officer is the Chief executive officer next to the President and has got to attend to the collection of over 2 1 lks of rupees

The work in the office has grown very heavy and inspite of the existing establishment working over time arrears have greatly accumulated without additional establishment for ministerial work, it is found not possible to cope up with even the routine work Hence one clerk on Rs 25-1-40 and a typist on Rs 25-1-40 have been proposed to be entertained for the present to attend atleast to the disposal of current papers . provision of Rs 930/- has been made for 1944-45 for this purpose

Conveyance allowance to the President A sum of Rs 600/- has been provided as in the previous year for payment of conveyance allowance to the non-official President

(b) Travelling allowance - A sum of Rs 150/- is provided for 1944-45 as against Rs 120/- sanctioned for 1943-44

(c) CONTINGENCIES AND STATIONERY - A sum of Rs 290/- is provided for 1944-45 as against Rs 240/- sanctioned for 1943-44 The enhanced provision of Rs 50/- under this head is made to meet the increased rates in the cost of contigent articles in the local market

(d) RENT FREE - A sum of Rs 100/-

(d) [illegible] sum of [illegible]/- is provided [illegible] like sum sanctioned for 1943-44.

(e) Stationery supplied by Government Stationery Department.

A sum of 250/- is provided as against [illegible]/- [illegible] for 1943-44. This provision of 250/- is meant to pay the bills of the Mysore Government Press for supply of printed forms and Receipt Books.

(f) Miscellaneous - A sum of Rs 1,650/- is provided for 1944-45 as against 1,[illegible]/- sanctioned for [illegible]. The increase of Rs 2[illegible]/- is due chiefly to the enhanced provision made under clothing and quit charges.

A. II COLLECTION - 1(a) Octroi - [illegible] of [illegible]/- is provided as against 2,103/- sanctioned for 1943-44. The excess over the sanctioned amount is due to payment of enhanced rate of dearness allowance.

2. OTHER TAXES - [illegible] of [illegible],[illegible]99/- is provided as against 2,[illegible]/- sanctioned for 1943-44. [illegible] increase is due to the provision [illegible] temporary process servers for [illegible] also to the payment of the dearness allowance.

3. Pest [illegible] attached to the [illegible] - A sum of Rs 330/- has been provided under [illegible] this includes the pay of the [illegible] intendence charges. The provision may be retained.

A. III PUBLIC [illegible] - [illegible] of 2,000/- is provided for 1944-45 as against Rs 1,[illegible]/- sanctioned for 1943-44. The total expenditure under [illegible] administration detailed above is Rs 17,1[illegible]/- [illegible] against Rs [illegible]/- sanctioned for 1943-44. The reasons for the increase has already been explained under each sub-head.

B. PUBLIC SAFETY - [illegible] of Rs 10,[illegible]/- has been provided as against 10,[illegible]/- sanctioned for 1943-44.

D. PUBLIC [illegible] - A sum of 2,30,134/- is provided for 1944-45 as against [illegible],000/- sanctioned for 1943-44. [illegible] details for the [illegible] of Rs 2,30,134/- are as follows:

1.	Under ground Dr[illegible]	[illegible] 55,125/-
2.	Construction of Bus [illegible]	[illegible] 46,850/-
3.	--do-- Formation of approach roads for the Ry under bridge	[illegible] 7,000/-
4	Construction of Municipal High school	20,000/-
5.	Construction of Vegetable market	10,000/-
6	Surface drains.	5,000/-
7	Incomplete works.	13,000/-
8	Repairs to roads tunnels etc,	13,000/-
9	Compensation	40,000/-
10.	Tools and Plant	200/-
11	Establishment charges	2,466/-
12	Provision for additional establishment	4,395/-
	Total	Rs 2,30 134/-

Provision for additional establishment Government have been requested to permit the important works of the municipality such as construction of F C C Tank, Under ground drainage Bus stand etc, to be executed through the municipal agency by employing the necessary additional establishment as resolved by the Municipal Council, at their special general meeting held on 11-4-1944 (Resolution No 1 Copy of which is herein enclosed for ready reference) necessary provision has therefore been made for additional establishment which may kindly be retained.

WEST BELT MARKET - This has been resolved to be constructed at a cost of Rs 1,00,000/- as per revised estimate and plan prepared by the Government Architect Rs 10,000/- is expected to be spent during 1944-45 for constructing permanent-way Inspectors quarters on the Municipal land adjoining to their work shop in exchange for the present one which along with its adjoining open place — has been promised by the Railway Department to be handed over to the Municipality and for the construction of a few stalls for ~~the~~ vegetables and fruits

UNION PUBLIC - The Municipal council having no

[illegible] lee to their offices [illegible] their [illegible] [illegible] constructing building [illegible] cost of [illegible],000/- of the [illegible] by the Minister [illegible] the [illegible] of [illegible] to [illegible] stone of the building [illegible] Municipality [illegible] to invest Rs 10,000/- to [illegible] foundation [illegible] 3 years [illegible] provision [illegible]

[illegible] under grants [illegible] provision [illegible]

[illegible]

1 (c) [illegible] 1000/- has [illegible] of food [illegible] sanction [illegible]

[illegible] sum of 20,718/- [illegible] Rs [illegible] for [illegible] since [illegible] 10,000/- [illegible] been provided for [illegible] of sweepers [illegible] as it is felt quite necessary to cope up with [illegible] of the town. [illegible] provision [illegible]

[illegible] of 23,000/- has been provided [illegible] for 194[illegible]

[illegible] increased provision is due to the increase [illegible] of [illegible] per month [illegible] 70/- per month [illegible]

night soil trollies as fixed by the Municipal Council at their ordinary general meeting held on 17-5-1944 & 21-6-44 vide resolutions Nos. 31(a) & 52 & 57 respectively owing to abnormal increase in the price of live stock and fodder carts could not be secured at a lower rate. Besides, provision has also been made to increase the number of rubbish carts from 20 to 25 and night soil carts (trollies) from 2 to 3. Hence the provision may kindly be retained.

E3. MEDICAL RELIEF INCLUDING VACCINATION -

(a) Local fund Hospitals and Dispensaries -

A sum of Rs 6,271/- is provided under this head as intimated by the District Medical Officer, Chitaldrug in his letter No 3508 dated 3-2-44. This includes the contribution for the up-keep of the T B Hospital also which is fixed at Rs 1,500/-

E3 (d) Municipal Ayurvedic Dispensary -

A sum of Rs 2,580/- has been provided as against Rs 2,000/- sanctioned for 1943-44, owing to increase in the cost of medicines. The provision under this head is raised to Rs 2,500/- as per Council Re No dated 19-6-1944

E4 REGISTRATION OF BIRTHS AND DEATHS - A sum of Rs 372/- has been provided for 1944-45 as against Rs 342/- sanctioned for the current year 1943-44. This includes the dearness allowance and also the increased pay of the Sub Registrar of Births and Deaths and the provision may kindly be retained

E.5 Maintainance of Public Gardens and Buildings

A sum of Rs 2,679/- has been provided under this head as against Rs 2,367/- sanctioned for the current year. This includes the dearness allowance also. The provision may kindly be retained

E 7 CATTLE POUNDS - A sum of Rs 954/- has been provided under this head as against Rs 890/- sanctioned for the current year

This includes the dearness allowance and the increased pay of the establishment. The provision may therefore be kindly retained.

L 9 [illegible] SUPPLY [illegible] - A sum of Rs 1,34,112/- has been provided as detailed below as against Rs 1,52,691/- sanctioned for the current year.

1	Establishment charges including dearness allowance -	Rs 11,612/-
2.	Electric Power charges	Rs 33,000/-
3.	Oil Charges.	Rs 4,000/-
4	[illegible] 14 Tons	Rs 7,000/-
5	Spare parts	Rs 4,000/-
6.	Laying Sub Mains. -	Rs 20,000/-
7	Construction of [illegible] Tank	Rs 57,500/-
	Total	1,37,112/-

Due provision has been made for entertaining an Assistant Engineer, in place of the existing Sub Engineer for reasons furnished under " D " and also for payment of the balance of the Municipal contribution for the construction of the [illegible] Tank.

The provisions under items 2,3,4 and 5 are based on the actuals of the current year and also with due regard to the existing market rates. Hence the provisions may kindly be retained.

L 13 Burial Ground Watchman - A sum of Rs 180/- has been provided towards the pay of a watchman on Rs 10/- + 5/- D.A. as per resolution No. [illegible] dated 15-6-1944

L 1 Public Instruction - Municipal High School

A sum of Rs 14,600/- has been provided under this head as against Rs 9,192/- sanctioned for the current year. Provision as per budget sanctioned by the Managing Committee of the High School has been made. A copy of the budget passed by the Managing Committee of the High School is herewith submitted for kind reference which explains the necessity of the increased provision contributions for private Educational

12 Contributions and grants to private Educational and other charitable institutions

A number of Educational and other charitable institutions like Davangere Educational Association, Veer Saiva Sanitya Seva Mandly Muslim Educational Association, Tharuna Sangha and Ashaktha Poshaka Sangha etc, have applied to the Municipality for ~~the~~ grants The Council feel that there is moral obligation upon them to go to their aid atleast to some extent Hence they have provided Rs 1000- to be paid to the benifit of the Ashakthaposhaka Sangha and another Rs 500/- to be distributed among the other institutions, on the merits of each case Sanction of Government will however be taken for the distribution. The provision may kindly be retained

13 Miscellaneous - 3 Law Charges - The Municipal Council have filed several cases for recovery of taxes and they are in various stages of pendency Besides, there is none at present to conduct prosecution cases that will be launched for offences under the Municipal regulation Hence the Council have resolved that a lawer on Rs 50/- per mensem may be appointed to conduct Municipal Cases and also to advice the Municipal Council in legal matters Hence a sum of Rs 600/- towards the pay of the lawer and a sum of Rs 500/- towards Court cost etc, thus a total sum of Rs 1,100/- has been provided under this head The provision may kindly be retained

I PUBLIC DEBT - Provision has been made for the payment of the 8th instalment of loan of Rs 1,50,000/- taken from Government Besides, a sum of Rs 10,000/- has also been provided for grant of House building advances to the Municipal Employees to from sites have been sanctioned by the Municipal Council The provision may/ may kindly be retained.

H Kothur Dasavalu
President,
Davangere Municipality

CR

x

"C O P Y"

H Kotem. Dasavapp

President,
Town Municipal Council,
Davangere

x

Resolution -

Resolved that the Government may be requested kindly to permit the Municipal Council to get executed important works of the Municipality such as [illegible] C.T. Tank, Under-ground Drainage, Bus stand etc through the Municipal Agency as they have got a qualified Engineer and a Sub Overseer. It may be submitted in this connection that the Municipal Council is prepared to entertain an experienced Engineer of the grade of an Assistant Engineer in place of the present sub Engineer and an additional Sub Overseer and other necessary establishment if found necessary. The proposal is made with a view to see that undivided attention is paid to the works and the works are executed expeditiously as they are all of an urgent nature.

x

Sd/ Pottur Basavappa
President

[illegible] special ordinary meeting of the town municipal council, Davangere held on 17-3-1944 at 6 p

P r e s i d e n t

Yottur Basavappa, Esquire, B.A ,LL.B , Present

Subject No.31(a) x Resolution - x

Consideration of the tenders received from the following persons for the supply of conservancy carts

1.	Mr.	Gulam Hussain	Rs 50/- per cart
2.	"	K.Kotrappa.	Rs 65/- ,, ,,
3.	"	Yaregunte Manadevappa	Rs 65/-,,
4.	"	Abdual Majid Sab	Rs 65/- ,,
5.	,,	Byrajji Ramappa	Rs 65/- ,,
6.	,,	Sivalli Durgappa.	Rs 70/- ,,
7.	,,	Batni Katteppa.	Rs 70/- ,,
8.	,,	Birajji Durgappa	Rs 70/- ,,
9	,,	G Mylappa.	Rs 40/- ,,
10.	"	Hanumappa.	Rs 50/- ,,
11	,,	Abdual Rahiman	Rs 66/- ,,
12.	,,	Abdual Karim Sab	Rs 66/- ,,
13	,,	Kenchappa (open tender)	40/- ,,

The rate to be given to each cart shall be Rs 65/- per mensem. It is also resolved to increase the number of carts by five inview of the fact that the extent of the town has increased and it is not possible with the present number of carts to cope up with the work

The following gentlemen will be entrusted with the supply of the number of carts noted against their names

1	Gulam Hussain Sab	six carts
2	K Kotrappa	three ,,
3	Y Manadevappa	three ,,
4	Rahiman Sab	three ,,
5	Abdual Majid Sab	four ,,
6	Batni Katteppa	One ,,
7	Hanumappa	One,,
8	Byrajji Ramappa	One ,,
9	Sivalli Durgappa	One ,,
10	Byrajji Durgappa	One ,,
11	Sivalli Durgappa	One ,,

x x

Sd/- Yottur Basavappa,
President,

"COPY"

Yottur Basavappa
President,
Town Municipal Council,
Davangere

[redacted] General Meeting of the Town Municipal [illegible] held on 1-6-1944 at 6 [illegible]

President

[redacted] Kottur Basavappa, Esquire, B.A., [illegible], [illegible] Present

Subject No.52.

Consideration of the application received from Honnurappa requesting that he may be sanctioned the contract of supplying two pairs of he-buffaloes for two night soil trollies at the rate of Rs 80/- per mensem as he is ready to supply two pairs of he buffaloes and cart men.

[illegible]

[illegible] Kottur [illegible],
President,

"COPY"

H Kottur Basavappa
President,
Davangere Municipality

CHR

[illegible] of the [illegible] Council, Davangere

Kottur Basavappa, Esquire, [illegible] ,LL B ,

Subject No.57.

Consideration of application [illegible] Hallaiah praying for the [illegible] of supplying one pair [illegible] buffaloes for the night [illegible] trolly.

"COPY"

H Kottur Basavappa
President,
Town Municipal Council,
Davangere

CRR

[illegible] meeting of the Town Municipal [illegible] held on 21-6-1944 at 6 p.m.

President

Present

Resolution -

He may be entrusted with the supply of one pair of he-buffaloes on Rs 70/- per mensem from the day on which the new trolly will be put into use

Sd/H Kottur Basavappa,
President,

FOR THE YEAR 1944-45

Receipts

Income	1944-45	1943-44
Fees Income (Strength at 280)	Rs 6,840/-	Rs 3,352/-
Compensation for fees loss	760/-	426/-
Admission fees	125/-	125/-
Penal fees	50/-	50/-
Compensation on account of grant of scholarship	200/-	200/-
Government grant at Half net expenditure	3,312-8-0	-
Municipal Contribution	3,31 -8-0	-
Total	Rs 14,600/-	

~~Sd/- [illegible],~~
~~Deputy Commissioner,~~
~~[illegible] District.~~

"COPY"
H Kothari Basavaraj
President,
Davangere Municipality

Furniture for 1944-45

Sl No	Particulars	Quantity	Rate Rs as p	Total amount Rs as p	Remarks
1	Benches	25	20-0-0	500-0-0	
2	Chairs	1 Doz	12-0-0	144-0-0	
3	Teachers' Tables	½ Doz	10-0-0	60-0-0	
4	Almirahs	7	80-0-0	560-0-0	
5	Practical work Tables	8	90-0-0	720-0-0	
6	Graph Board	1	15-0-0	15-0-0	
7	Black Boards	3	10-0-0	30-0-0	
8	Stools	1 Doz	5-0-0	60-0-0	
9	Cyclostyle Box	1	80-0-0	80-0-0	
10	Students' Tables	50	10-0-0	500-0-0	
	Laboratory			1500-0-0	
	Library Books			500-0-0	
				4669-0-0	

Sd/- H Raja Rao,
Head Master
Municipal High School
Davangere

"Copy"
H Kothari Basavaraj
President
Davangere Municipality

[illegible] C[illegible] [illegible] (D[illegible]AV[illegible])

C[illegible] V[illegible] 1944-45

[illegible] p e n d i t u r e

Details	1944-45	1943-44	Remarks
[illegible]on 105/-(in grade 100-5-150) for 12 months	1,260/-	1,200/-	increments due
1st [illegible]st on/gr [illegible] (60-4-80) ,, ,,	816/-	764/-	--do--
2nd [illegible]st on [illegible] 64/-(--do-- ,, ,,	768/-	720/-	--do--
[illegible] [illegible]ste [illegible]ssist[illegible]ts on [illegible] 40/-(in grade [illegible]-40-4-60) for 12 months	2,400/-	1,920/-	Note 1.
1 Co[illegible]merce [illegible]st on [illegible] 40/- --do-- ,,	480/-	480/-	
1 [illegible] Pandit on [illegible] 30/-(30-3-45) ,,	360/-	360/-	
1 [illegible] Pandit on [illegible] 30/- --do-- ,,	360/-	360/-	
1 Drill Instructor on [illegible] 20/- ,,	240/-	240/-	
1 Clerk [illegible] 20/- ,,	240/-	240/-	
3 peons on [illegible] 10/- p[illegible] ,,	360/-	360/-	
[illegible]earness [illegible]llo[illegible]ance for the [illegible]ear	1,080/-	528/-	[illegible]ate of [illegible]llowance [illegible]ange[illegible]
[illegible] [illegible] Contribution at 1/2 [illegible] ,,	237/-	237/-	
[illegible]ect probable [illegible]t 1[illegible]/- per month	1,200/-	712/-	Since the [illegible]hole building is to be rente[illegible] out ([illegible]ote2)
Contingent [illegible]nt at Rs 8/- p[illegible]	96/-	96/-	
Travelling [illegible]llo[illegible]nces	50/-	50/-	
[illegible]e[illegible]van[illegible] [illegible]llowances at 3/- p[illegible]	36/-	36/-	
[illegible]eave [illegible]llowances	200/-	200/-	
Printing and Stationery	300/-	100/-	[illegible]uestion papers longer in [illegible]atter
[illegible]equirem[illegible]nt such as Furniture Library and [illegible]aboratory	4,669/-	3,000/-	Note3
[illegible]efund of f[illegible]es	300/-	150/-	
Unforeseen and [illegible]iscell[illegible]neous	108/-	121/-	
Total	Rs 14,600/-		

Note -1 The [illegible]rovision in sanctioned sc[illegible]le is only 4 as[illegible]ist[illegible]nts on Rs 40-4-60 providing for one section in [illegible]II [illegible]ear But [illegible] there should be two sections at least corr[illegible]sponding to the different [illegible]ea[illegible] 5 [illegible]ests [illegible]re essential for normal [illegible]ork

Note2.- [illegible] [illegible]alf the portion of the building was occupied because of increased strength the whole building is to be rentre[illegible] out and there is an increase in rent

Note3 - Detailed statement of requirements has been furnished separately

" C C [illegible] "

[illegible] [illegible]

President,
[illegible]vengere Municipality

[illegible]

[illegible]
Secretary Municipal High School
Davangere

Statement showing the financial condition of the Davangere Municipal Council for the year 1944-45

Sl. No.	Particulars		Amount
	Total Receipts -		Rs 4,17,455/-
	Deduct extra ordinary items -		
1	Loans and other public debt items	Rs 51,750/-	
2	Interest on investments	600/-	
3	Occassional grants from Government for special works.-		
	1 Loss vehicle tax Rs 197/-		
	2 Construction of P C C tank Rs 23,000/-		
	3 ,, Under ground drainage 19,375/-		
	4 ,, Bus stand 20,200/-		
	5.,, M1 High school building 10,000/-		
	6.,, Plague, Cholera and fumigation charges. 2,000/-		
	7 Compensation 20,000/-		
	Total 94,772/-	Rs 94,772/-	
3(a)	Contribution from Railway Department for formation of approach roads for the R/, Under Bridge including acquisition charges	7,000/-	
4	Sale of lands	50,000/-	
5	Other items.	-	
	Total deductions	2,04,122/-	Rs 2,04,122/-
	Normal receipts -		Rs 2,13,333/-
	Total expenditure -		Rs 5,36,921/-
	Deduct extra-ordinary items -		
1	Public works optional -		
	1 Construction of underground drainage	58,125/-	
	2 ,, ,, Bus stand	46,950/-	
	3 ,, ,, ,, P C C Tank	57,500/-	
	4 ,, ,, ,, M1 High school building	20,000/-	
	5 ,, ,, M1, Office Building	10,000/-	
	6 ,, ,, Vegetable Market	10,000/-	
	7 ,, ,, Surface Drains	5,000/-	
	8 Laying submains	20,000/-	
	Total	2,27,575/-	
2.	Construction and improvement of Dispensary building including staff quarters	350/-	
3	Compensation	40,000/-	
4	Loans and other public debt items	47,192/-	
5	Other items 1 Plague, cholera & fumigation charges 2,000/-		
	2 Educational and other charitable institutions 1,500/-		
	3 Additional establishment for special works 6,927/-		
	Total 10,427	10,427/-	
	Total deductions	---	Rs 3,25,544/-
	Normal expenditure -		Rs 2,11,377/-

H Kotra Basavaraj
President,
Town Municipal Council,
Davangere

C.R

Statement of Assets and Liabilities of Davangere Municipality

Assets	Accounts for 1942-43	Revised estimate for 1943-44	Budget for 44-45	Liabilities	Accounts for 1943	Revised estimate for 1943-44	Budget for 1944-45
Cash in Treasury and Bank	Rs 1,26,211/-	1,04,322/-	62,724/-	Loans	[illegible]/-	Rs 83,539/-	Rs 73,097/-
P.B. Deposits	3,763/-	3,868/-	3,868/-	Deposits	[illegible]3/-	Rs 58,558/-	Rs 58,558/-
Fixed Deposits	10,000/-	10,550/-	10,550/-	Service head total	34[illegible]/-	Rs 133,859/-	Rs 1,01,891/-
Imprest	400/-	400/-	400/-	Public Improvement funds	26[illegible]/-	Rs 26,046/-	Rs 26,046/-
Advances	97,626/-	1,81,871/-	1,81,871/-	Education cess	[illegible]/-	Rs 4,438/-	Rs 5,250/-
Thrift Deposits	5,429/-	5,429/-	5,429/-	-		-	-
Total	Rs 2,43,434/-	3,06,440/-	2,64,842/-	-	2,[illegible]/-	3,06,440/-	2,64,842/-

[illegible] Desavalla

[illegible]icent,
Town [illegible] Council,
[illegible]gere

Statement showing the details of investments of the funds of the Davangere Municipality as stood on 31-5-1944

Details of investments	Amount,	
In the Mysore Bank current account	Rs 18,730/-	
,, ,, Government Savings Bank.	Rs 3,708/-	
,, ,, Government fixed deposits.	Rs 10,000/-	
,, ,, Thrift deposits	Rs 5,400/-	38,477
,, ,, Advances	Rs1,81,871/-	
,, ,, Imprest-	Rs 400/-	
Total	Rs 2,20,148/-	

H Kotrappa
President,
Town Municipal Council,
Davangere

CRR.

Statement of loans raised and remaining undischarged by Davangere Municipality as on 1st July 1943

Particulars of loans.	Purpose for which loan was raised	Amount of original loan.	Discharged upto date	Remarks.
Annual instalment loan at 4½%	Improvement of water supply	Rs 1,50,000/-	7th instalment on the revised loan amounting to Rs 10,442/- has been paid by cheque No 72/1683 on 13-7-1943.	

H Kotran Basavaraj
President,
Town Municipal Council,
Davangere

RR

Statement showing the contributions due to Government by Davangere Municipality during the year 1944-45

Head of account.	Details of contribution.	Amount
A.III	Pensionary contribution -	Rs 2,000/-
7.3.	Local fund hospitals:-	
	a) L F Hospital	Rs 1,804/-
	b) Female hospital	Rs 1,245/-
	c) Maternity wards	Rs 2,112/-
	d) T.B Hospital	Rs 1,560/-
	Total	Rs 8,721/-

L Kotra Basavaraj
President,
Town Municipal Council,
Davangere

CRR

DAVANGERE MUNICIPALITY

Cash and investment balances of the Davangere Municipality are as follows -

At the end of the Budget year 1942-43 and 1943-44 as compared with the Heads of the account year

Budget figure 1942-43 -		on 1-7-1942
Cash:-	Rs 44,109/-	Rs 81,115/-
Investments:-	Rs 20,071/-	Rs 19,379/-

Budget figure for 1943-44 -		on 1-7-1943
Cash -	Rs 1,25,707/-	Rs 1,26,211/-
Investments -	Rs 20,196/-	Rs 20,196/-

H Kotturu Basappa
President,
Town Municipal Council,
Davangere

CHR

E Statement showing the variation in the scale of Establishments adopted in the Budget estimate for the year 1944-45. Darsingfee Town Municipality

Head of account	Designation	For the year 1943-44 Number	Rate	1944-45 Number	Rate	Authority for variation
1	2	3	4	5	6	7
A 1 2 (a)	Head clerk	1	40-2-50	1	50-~~10~~/2-60	As per Council Resolution of 19 6/44
A 1.2 (a)	3 Clerks	3	25-1-40	4	25 1 40	Additional Establishment proposed
Salary of Establishment	R K	1	20 1-25	1	20-1 25	Vide Council Resolution No of 19 6/44
	Typist			1	25 1-40	
	Peons	4	11/-	4	11/-	
	Dearness allowance				5/- x 12 x 2	
A 1 3 Temporary	watchman			1	6/+5/DA	do
	~~Electric Lighting charges~~				~~150/-~~	do
D 5 Public works	Sub-over Seer	1	35-5/2-80	2	35-5/2-80 each	do
	Kalihat Gang					
	Mason	1	20/-	1	20/-	
	Maistry	1	12/-	1	12/-	
	Coolies	4	12/-	4	12/- each	
	Surveyor (Graduate)			1	60 5-125	Additional Establishment proposed Vide Council Resolution No 19 6/44
	Clerks			2	25-1-40 each	do
	Peons			4	15/- each	do
E 2(a) Conservancy	Sanitary Inspector	2	35-2-55	2	35 2-55-4-87 each	

	Dafidar	1	15/-	1	15/-	
	Peons	4	11-1-14	4	1 14	
	Do-	1	11-1-14	1	1 14	
	Sweepers	48	12/- each	48	12/- each	
	Do-	2	10/- "	22	10/-	
	Scavengers	14	13/- each	14	13/-	
	Do-	4	9/- "	4	9/-	
	Do-	5	9/-	5	9/-	
	Do-	-	-	10	10/-	Additional Establishment proposed vide Council Resolution Q 19/6/44
	~~Carts~~	~~24~~ 20	~~35/- each~~	~~24~~	~~65/- each~~	~~P M Percent Do~~
	~~Do~~ Do-	6	11/-	6	11/-	
	~~Night Soil trollies~~ Do-	4	8/-	4	8/-	
	Do-	5	5/	5	5/-	
	Watering Coolies	3	12/-	3	12/-	
	Honda watcher	1	7/-	1	7/-	
	Tom Tom walla	1	5/-	1	5/-	
	Gath Trap cleaner	1	12/-	1	12/-	
9 water supply	Municipal Sub Engineer	1	125-10-175	(Asst Engineer)	20 40/2-400	Extract Cost for maintaining an Assistant Engineer vide Resolution Q 19/6/44
	Orderly	1	11/-	1	11/-	
	Head Driver	1	40-4/2-56	1	40 4/2-56	
	Driver	1	40-4/2-56	1	40 4/2-56	
	Asst Drivers	2	25/-	2	25/-	

E 9 Continued	Filter	1	25 1-30	1	2[illegible] 30
	Oilers	3	15/-	3	15/-
	Fire man	2	13/-	2	13/-
	Do	1	12/-	1	12/-
	Do Line man	1	14/-	1	14/-
	Do	1	12/-	1	12/-
	Watch man	1	12/-	1	12/-
	Do	1	11/-	1	11/-
	~~Water Inspector~~	~~1~~	~~25/-~~	~~1~~	~~25/-~~
	Filter	1	15/-	1	15/-
	Cleaner	1	12/-	1	12/-
	Scavenger	1	2/-	1	2/-
	Gardner at Hanhar	1	9/-	1	9/-
	Settling Tank Coolly	1	11/-	1	11/-
E 13. Burial ground	Watch men	D	-	1	10/-

H. Kotte Dasavafle

PRESIDENT
Town Municipal Council
DAVANGERE